SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD **MES:** MARZO

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA **VIGENCIA FISCAL:** 2016

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	84,745,335,000.00	0.00	0.00	84,745,335,000.00	0.00	84,745,335,000.00	6,690,161,654.00	13,035,592,225.00	15.38	1,873,318,439.00	6,361,564,435.00	7.51
3-1	GASTOS DE FUNCIONAMIENTO	34,007,154,000.00	0.00	0.00	34,007,154,000.00	0.00	34,007,154,000.00	4,200,794,226.00	9,324,920,972.00	27.42	1,580,042,240.00	5,378,167,193.00	15.81
3-1-1	SERVICIOS PERSONALES	24,276,373,000.00	0.00	-9,336,351.00	24,267,036,649.00	0.00	24,267,036,649.00	1,430,899,749.00	5,443,672,221.00	22.43	1,436,052,344.00	5,116,250,146.00	21.08
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	18,139,796,000.00	0.00	-9,336,351.00	18,130,459,649.00	0.00	18,130,459,649.00	1,100,055,947.00	3,731,629,823.00	20.58	1,100,055,947.00	3,731,629,823.00	20.58
3-1-1-01-01	Sueldos Personal de Nómina	9,760,245,000.00	0.00	0.00	9,760,245,000.00	0.00	9,760,245,000.00	692,939,343.00	2,260,340,083.00	23.16	692,939,343.00	2,260,340,083.00	23.16
3-1-1-01-04	Gastos de Representación	744,628,000.00	0.00	0.00	744,628,000.00	0.00	744,628,000.00	61,904,598.00	179,800,854.00	24.15	61,904,598.00	179,800,854.00	24.15
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	163,690,000.00	0.00	0.00	163,690,000.00	0.00	163,690,000.00	3,275,059.00	10,855,247.00	6.63	3,275,059.00	10,855,247.00	6.63
3-1-1-01-06	Auxilio de Transporte	43,299,000.00	0.00	0.00	43,299,000.00	0.00	43,299,000.00	3,185,700.00	9,054,640.00	20.91	3,185,700.00	9,054,640.00	20.91
3-1-1-01-07	Subsidio de Alimentación	29,120,000.00	0.00	0.00	29,120,000.00	0.00	29,120,000.00	2,252,628.00	6,016,671.00	20.66	2,252,628.00	6,016,671.00	20.66
3-1-1-01-08	Bonificación por Servicios Prestados	325,865,000.00	0.00	0.00	325,865,000.00	0.00	325,865,000.00	17,407,964.00	39,142,664.00	12.01	17,407,964.00	39,142,664.00	12.01
3-1-1-01-11	Prima Semestral	1,500,936,000.00	0.00	0.00	1,500,936,000.00	0.00	1,500,936,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	1,216,840,000.00	0.00	-9,336,351.00	1,207,503,649.00	0.00	1,207,503,649.00	4,590,703.00	6,233,640.00	0.52	4,590,703.00	6,233,640.00	0.52
3-1-1-01-14	Prima de Vacaciones	649,361,000.00	0.00	0.00	649,361,000.00	0.00	649,361,000.00	29,590,976.00	273,022,943.00	42.04	29,590,976.00	273,022,943.00	42.04
3-1-1-01-15	Prima Técnica	2,882,962,000.00	0.00	0.00	2,882,962,000.00	0.00	2,882,962,000.00	247,582,541.00	695,982,996.00	24.14	247,582,541.00	695,982,996.00	24.14
3-1-1-01-16	Prima de Antiguedad	255,576,000.00	0.00	0.00	255,576,000.00	0.00	255,576,000.00	19,085,533.00	53,446,471.00	20.91	19,085,533.00	53,446,471.00	20.91
3-1-1-01-17	Prima Secretarial	2,072,000.00	0.00	0.00	2,072,000.00	0.00	2,072,000.00	91,258.00	239,565.00	11.56	91,258.00	239,565.00	11.56
3-1-1-01-21	Vacaciones en Dinero	334,319,000.00	0.00	0.00	334,319,000.00	0.00	334,319,000.00	16,196,067.00	16,196,067.00	4.84	16,196,067.00	16,196,067.00	4.84
3-1-1-01-26	Bonificación Especial de Recreación	54,223,000.00	0.00	0.00	54,223,000.00	0.00	54,223,000.00	1,953,577.00	17,636,214.00	32.53	1,953,577.00	17,636,214.00	32.53
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	176,660,000.00	0.00	0.00	176,660,000.00	0.00	176,660,000.00	0.00	163,661,768.00	92.64	0.00	163,661,768.00	92.64
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	6,136,577,000.00	0.00	0.00	6,136,577,000.00	0.00	6,136,577,000.00	330,843,802.00	1,712,042,398.00	27.90	335,996,397.00	1,384,620,323.00	22.56
3-1-1-03-01	Aportes Patronales Sector Privado	4,198,623,000.00	0.00	0.00	4,198,623,000.00	0.00	4,198,623,000.00	192,929,406.00	1,258,165,172.00	29.97	200,493,407.00	1,071,138,116.00	25.51
3-1-1-03-01-01	Cesantías Fondos Privados	1,094,368,000.00	0.00	0.00	1,094,368,000.00	0.00	1,094,368,000.00	5,902,350.00	679,661,703.00	62.11	9,957,014.00	679,661,703.00	62.11
3-1-1-03-01-02	Pensiones Fondos Privados	1,150,530,000.00	0.00	0.00	1,150,530,000.00	0.00	1,150,530,000.00	47,478,625.00	150,356,025.00	13.07	50,396,425.00	102,877,400.00	8.94
3-1-1-03-01-03	Salud EPS Privadas	1,190,390,000.00	0.00	0.00	1,190,390,000.00	0.00	1,190,390,000.00	86,602,319.00	259,110,215.00	21.77	86,702,823.00	172,507,896.00	14.49
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	109,160,000.00	0.00	0.00	109,160,000.00	0.00	109,160,000.00	9,854,272.00	29,327,109.00	26.87	9,858,865.00	19,472,837.00	17.84
3-1-1-03-01-05	Caja de Compensación	654,175,000.00	0.00	0.00	654,175,000.00	0.00	654,175,000.00	43,091,840.00	139,710,120.00	21.36	43,578,280.00	96,618,280.00	14.77
3-1-1-03-02	Aportes Patronales Sector Público	1,937,954,000.00	0.00	0.00	1,937,954,000.00	0.00	1,937,954,000.00	137,914,396.00	453,877,226.00	23.42	135,502,990.00	313,482,207.00	16.18
3-1-1-03-02-01	Cesantías Fondos Públicos	559,671,000.00	0.00	0.00	559,671,000.00	0.00	559,671,000.00	6,095,976.00	17,451,124.00	3.12	5,857,196.00	11,355,148.00	2.03
3-1-1-03-02-02	Pensiones Fondos Públicos	550,476,000.00	0.00	0.00	550,476,000.00	0.00	550,476,000.00	76,092,500.00	256,315,629.00	46.56	73,316,600.00	177,742,506.00	32.29
3-1-1-03-02-03	Salud EPS Públicas	14,488,000.00	0.00	0.00	14,488,000.00	0.00	14,488,000.00	1,739,200.00	5,123,800.00	35.37	1,739,200.00	3,384,600.00	23.36
3-1-1-03-02-05	ESAP	81,773,000.00	0.00	0.00	81,773,000.00	0.00	81,773,000.00	5,386,480.00	17,463,765.00	21.36	5,447,285.00	12,077,285.00	14.77
3-1-1-03-02-06	ICBF	490,634,000.00	0.00	0.00	490,634,000.00	0.00	490,634,000.00	32,318,880.00	104,782,590.00	21.36	32,683,710.00	72,463,710.00	14.77
3-1-1-03-02-07	SENA	81,773,000.00	0.00	0.00	81,773,000.00	0.00	81,773,000.00	5,386,480.00	17,463,765.00	21.36	5,447,285.00	12,077,285.00	14.77
3-1-1-03-02-08	Institutos Técnicos	157,466,000.00	0.00	0.00	157,466,000.00	0.00	157,466,000.00	10,772,960.00	34,927,530.00	22.18	10,894,570.00	24,154,570.00	15.34
3-1-1-03-02-09	Comisiones	1,673,000.00	0.00	0.00	1,673,000.00	0.00	1,673,000.00	121,920.00	349,023.00	20.86	117,144.00	227,103.00	13.57
3-1-2	GASTOS GENERALES	9,730,781,000.00	0.00	9,336,351.00	9,740,117,351.00	0.00	9,740,117,351.00	2,769,894,477.00	3,881,248,751.00	39.85	143,989,896.00	261,917,047.00	2.69
3-1-2-01	Adquisición de Bienes	626,080,000.00	0.00	-134,240,000.00	491,840,000.00	0.00	491,840,000.00	60,000,000.00	60,000,000.00	12.20	0.00	0.00	0.00
3-1-2-01-01	Dotación	25,750,000.00	0.00	43,250,000.00	69,000,000.00	0.00	69,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	280,000,000.00	0.00	-70,000,000.00	210,000,000.00	0.00	210,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	81,370,000.00	0.00	-4,530,000.00	76,840,000.00	0.00	76,840,000.00	0.00	0.00	0.00	0.00	0.00	0.00

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD **MES:** MARZO

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA **VIGENCIA FISCAL:** 2016

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-01-04	Materiales y Suministros	238,960,000.00	0.00	-102,960,000.00	136,000,000.00	0.00	136,000,000.00	60,000,000.00	60,000,000.00	44.12	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	6,561,340,000.00	0.00	672,601,000.00	7,233,941,000.00	0.00	7,233,941,000.00	2,709,894,477.00	3,821,248,751.00	52.82	143,989,896.00	261,917,047.00	3.62
3-1-2-02-02	Viáticos y Gastos de Viaje	35,511,000.00	2,000,000.00	-33,511,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	579,100,000.00	-2,000,000.00	642,104,180.00	1,221,204,180.00	0.00	1,221,204,180.00	424,110,204.00	424,110,204.00	34.73	0.00	0.00	0.00
3-1-2-02-04	Impresos y Publicaciones	145,230,000.00	0.00	15,270,000.00	160,500,000.00	0.00	160,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	3,347,500,000.00	0.00	16,000,000.00	3,363,500,000.00	0.00	3,363,500,000.00	2,285,784,273.00	2,470,138,547.00	73.44	65,006,264.00	65,006,264.00	1.93
3-1-2-02-05-01	Mantenimiento Entidad	3,347,500,000.00	0.00	16,000,000.00	3,363,500,000.00	0.00	3,363,500,000.00	2,285,784,273.00	2,470,138,547.00	73.44	65,006,264.00	65,006,264.00	1.93
3-1-2-02-06	Seguros	1,043,390,000.00	0.00	0.00	1,043,390,000.00	0.00	1,043,390,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	1,043,390,000.00	0.00	0.00	1,043,390,000.00	0.00	1,043,390,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	927,000,000.00	0.00	4,306,980.00	931,306,980.00	0.00	931,306,980.00	0.00	927,000,000.00	99.54	78,983,632.00	196,910,783.00	21.14
3-1-2-02-08-01	Energía	623,587,000.00	0.00	4,306,980.00	627,893,980.00	0.00	627,893,980.00	0.00	623,587,000.00	99.31	61,697,683.00	164,827,142.00	26.25
3-1-2-02-08-02	Acueducto y Alcantarillado	70,693,000.00	0.00	0.00	70,693,000.00	0.00	70,693,000.00	0.00	70,693,000.00	100.00	1,063,530.00	1,063,530.00	1.50
3-1-2-02-08-03	Aseo	70,449,000.00	0.00	0.00	70,449,000.00	0.00	70,449,000.00	0.00	70,449,000.00	100.00	10,080.00	10,080.00	0.01
3-1-2-02-08-04	Teléfono	162,271,000.00	0.00	0.00	162,271,000.00	0.00	162,271,000.00	0.00	162,271,000.00	100.00	16,212,339.00	31,010,031.00	19.11
3-1-2-02-09	Capacitación	96,609,000.00	0.00	11,391,000.00	108,000,000.00	0.00	108,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	96,609,000.00	0.00	11,391,000.00	108,000,000.00	0.00	108,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	302,820,000.00	0.00	-1,500,000.00	301,320,000.00	0.00	301,320,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-11	Promoción Institucional	20,600,000.00	0.00	-20,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	63,580,000.00	0.00	39,139,840.00	102,719,840.00	0.00	102,719,840.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	2,543,361,000.00	0.00	-529,024,649.00	2,014,336,351.00	0.00	2,014,336,351.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-01	Sentencias Judiciales	370,370,000.00	0.00	-361,033,649.00	9,336,351.00	0.00	9,336,351.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-01-02	Otras Sentencias	370,370,000.00	0.00	-361,033,649.00	9,336,351.00	0.00	9,336,351.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	9,991,000.00	0.00	-4,991,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-06	Pago Administración Sistema SIMIT	2,163,000,000.00	0.00	-163,000,000.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	50,738,181,000.00	0.00	0.00	50,738,181,000.00	0.00	50,738,181,000.00	2,489,367,428.00	3,710,671,253.00	7.31	293,276,199.00	983,397,242.00	1.94
3-3-1	DIRECTA	49,584,000,000.00	0.00	0.00	49,584,000,000.00	0.00	49,584,000,000.00	2,489,367,428.00	3,710,671,253.00	7.48	293,276,199.00	983,397,242.00	1.98
3-3-1-14	Bogotá Humana	49,584,000,000.00	0.00	0.00	49,584,000,000.00	0.00	49,584,000,000.00	2,489,367,428.00	3,710,671,253.00	7.48	293,276,199.00	983,397,242.00	1.98
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	32,907,000,000.00	0.00	0.00	32,907,000,000.00	0.00	32,907,000,000.00	1,218,460,464.00	1,898,945,025.00	5.77	200,065,131.00	724,227,228.00	2.20
3-3-1-14-02-19	Movilidad Humana	32,907,000,000.00	0.00	0.00	32,907,000,000.00	0.00	32,907,000,000.00	1,218,460,464.00	1,898,945,025.00	5.77	200,065,131.00	724,227,228.00	2.20
3-3-1-14-02-19-0339	Implementación del plan maestro de movilidad para Bogotá	11,781,000,000.00	0.00	0.00	11,781,000,000.00	0.00	11,781,000,000.00	58,553,021.00	364,096,985.00	3.09	22,087,697.00	288,533,110.00	2.45
3-3-1-14-02-19-0339-187	Construcción e integración de la red férrea como eje estructurador del sistema de transporte público	1,781,696,000.00	0.00	0.00	1,781,696,000.00	0.00	1,781,696,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-02-19-0339-189	Implementación del sistema integrado de transporte público - SITP	5,366,017,000.00	0.00	0.00	5,366,017,000.00	0.00	5,366,017,000.00	58,553,021.00	342,833,417.00	6.39	17,834,983.00	284,280,396.00	5.30
3-3-1-14-02-19-0339-190	Estrategia funcional para la integración regional del transporte de carga y movilidad	2,280,000,000.00	0.00	0.00	2,280,000,000.00	0.00	2,280,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-02-19-0339-191	Implementación de la red de estacionamientos en el marco del SITP	142,609,000.00	0.00	0.00	142,609,000.00	0.00	142,609,000.00	0.00	21,263,568.00	14.91	4,252,714.00	4,252,714.00	2.98
3-3-1-14-02-19-0339-194	Ampliación y optimización de la red de ciclorrutas y promoción del uso de la bicicleta	2,210,678,000.00	0.00	0.00	2,210,678,000.00	0.00	2,210,678,000.00	0.00	0.00	0.00	0.00	0.00	0.00

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
3-3-1-14-02-19-0585	Sistema distrital de información para la movilidad	4,503,000,000.00	0.00	0.00	4,503,000,000.00	0.00	4,503,000,000.00	100,420,000.00	172,420,000.00	3.83	6,000,000.00	8,400,000.00	0.19
3-3-1-14-02-19-0585-196	Cultura integral para la movilidad y la seguridad vial	4,503,000,000.00	0.00	0.00	4,503,000,000.00	0.00	4,503,000,000.00	100,420,000.00	172,420,000.00	3.83	6,000,000.00	8,400,000.00	0.19
3-3-1-14-02-19-0967	Tecnologías de Información y Comunicaciones para lograr una Movilidad Sostenible en Bogotá	6,008,000,000.00	0.00	0.00	6,008,000,000.00	0.00	6,008,000,000.00	314,721,034.00	353,677,069.00	5.89	83,093,875.00	114,462,236.00	1.91
3-3-1-14-02-19-0967-197	Movilidad humana informando y participando	6,008,000,000.00	0.00	0.00	6,008,000,000.00	0.00	6,008,000,000.00	314,721,034.00	353,677,069.00	5.89	83,093,875.00	114,462,236.00	1.91
3-3-1-14-02-19-1165	Promoción de la movilidad segura y prevención de la accidentalidad vial	10,615,000,000.00	0.00	0.00	10,615,000,000.00	0.00	10,615,000,000.00	744,766,409.00	1,008,750,971.00	9.50	88,883,559.00	312,831,882.00	2.95
3-3-1-14-02-19-1165-196	Cultura integral para la movilidad y la seguridad vial	10,615,000,000.00	0.00	0.00	10,615,000,000.00	0.00	10,615,000,000.00	744,766,409.00	1,008,750,971.00	9.50	88,883,559.00	312,831,882.00	2.95
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	16,677,000,000.00	0.00	0.00	16,677,000,000.00	0.00	16,677,000,000.00	1,270,906,964.00	1,811,726,228.00	10.86	93,211,068.00	259,170,014.00	1.55
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	315,000,000.00	0.00	0.00	315,000,000.00	0.00	315,000,000.00	193,000,000.00	193,000,000.00	61.27	0.00	0.00	0.00
3-3-1-14-03-26-0965	Movilidad Transparente y Contra la Corrupción	315,000,000.00	0.00	0.00	315,000,000.00	0.00	315,000,000.00	193,000,000.00	193,000,000.00	61.27	0.00	0.00	0.00
3-3-1-14-03-26-0965-222	Fortalecimiento de la capacidad institucional para identificar, prevenir y resolver problemas de corrupción y para identificar oportunidades de probidad	315,000,000.00	0.00	0.00	315,000,000.00	0.00	315,000,000.00	193,000,000.00	193,000,000.00	61.27	0.00	0.00	0.00
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	16,362,000,000.00	0.00	0.00	16,362,000,000.00	0.00	16,362,000,000.00	1,077,906,964.00	1,618,726,228.00	9.89	93,211,068.00	259,170,014.00	1.58
3-3-1-14-03-31-6094	Fortalecimiento institucional	16,362,000,000.00	0.00	0.00	16,362,000,000.00	0.00	16,362,000,000.00	1,077,906,964.00	1,618,726,228.00	9.89	93,211,068.00	259,170,014.00	1.58
3-3-1-14-03-31-6094-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	15,647,000,000.00	0.00	0.00	15,647,000,000.00	0.00	15,647,000,000.00	1,016,001,998.00	1,384,670,068.00	8.85	31,220,000.00	38,635,333.00	0.25
3-3-1-14-03-31-6094-236	Dignificación del empleo público	715,000,000.00	0.00	0.00	715,000,000.00	0.00	715,000,000.00	61,904,966.00	234,056,160.00	32.74	61,991,068.00	220,534,681.00	30.84
3-3-1-15-02-18-0339-144	Gestión y control de la demanda de transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-18-0339-145	Peatones y bicicletas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-18-0339-147	Transporte público integrado y de calidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-18-1004-146	Seguridad y comportamientos para la movilidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-04-29-1183-162	Articulación regional y planeación integral del transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-42-0585-188	Servicio a la ciudadanía para la movilidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-42-0965-188	Servicio a la ciudadanía para la movilidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-43-6094-190	Modernización física	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-44-0967-192	Fortalecimiento institucional a través del uso de TIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD

MES: MARZO

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA

VIGENCIA FISCAL: 2016

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-3-4	PASIVOS EXIGIBLES	1,154,181,000.00	0.00	0.00	1,154,181,000.00	0.00	1,154,181,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4-00	PASIVOS EXIGIBLES	1,154,181,000.00	0.00	0.00	1,154,181,000.00	0.00	1,154,181,000.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO