

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD					MES:					JUNIO			
UNIDAD EJECUTORA: 02 - DIRECCIÓN TRANSITO Y TRANSPORTE					VIGENCIA FISCAL:					2019			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3	GASTOS	394,211,564,000.00	0.00	-5,263,706,000.00	388,947,858,000.00	0.00	388,947,858,000.00	11,103,494,045.00	219,951,309,988.00	56.55	10,189,377,399.00	45,223,695,842.00	11.63
3-3	INVERSIÓN	394,211,564,000.00	0.00	-5,263,706,000.00	388,947,858,000.00	0.00	388,947,858,000.00	11,103,494,045.00	219,951,309,988.00	56.55	10,189,377,399.00	45,223,695,842.00	11.63
3-3-1	DIRECTA	394,211,564,000.00	0.00	-5,263,706,000.00	388,947,858,000.00	0.00	388,947,858,000.00	11,103,494,045.00	219,951,309,988.00	56.55	10,189,377,399.00	45,223,695,842.00	11.63
3-3-1-15	Bogotá Mejor Para Todos	394,211,564,000.00	0.00	-5,263,706,000.00	388,947,858,000.00	0.00	388,947,858,000.00	11,103,494,045.00	219,951,309,988.00	56.55	10,189,377,399.00	45,223,695,842.00	11.63
3-3-1-15-02	Pilar Democracia urbana	338,808,429,000.00	0.00	-3,022,200,123.00	335,786,228,877.00	0.00	335,786,228,877.00	8,221,784,533.00	184,156,557,894.00	54.84	7,784,150,028.00	40,388,175,321.00	12.03
3-3-1-15-02-18	Mejor movilidad para todos	338,808,429,000.00	0.00	-3,022,200,123.00	335,786,228,877.00	0.00	335,786,228,877.00	8,221,784,533.00	184,156,557,894.00	54.84	7,784,150,028.00	40,388,175,321.00	12.03
3-3-1-15-02-18-0339	Implementación del plan maestro de movilidad para Bogotá	20,379,923,000.00	0.00	1,635,715,292.00	22,015,638,292.00	0.00	22,015,638,292.00	1,307,392,514.00	10,407,312,134.00	47.27	264,549,910.00	4,081,809,025.00	18.54
3-3-1-15-02-18-0339-144	Gestión y control de la demanda de transporte	9,414,427,000.00	0.00	3,228,981,292.00	12,643,408,292.00	0.00	12,643,408,292.00	372,044,668.00	5,153,515,661.00	40.76	134,217,208.00	2,723,702,146.00	21.54
3-3-1-15-02-18-0339-145	Peatones y bicicletas	3,184,985,000.00	0.00	-105,698,000.00	3,079,287,000.00	0.00	3,079,287,000.00	246,656,511.00	1,994,262,808.00	64.76	36,921,149.00	553,365,012.00	17.97
3-3-1-15-02-18-0339-147	Transporte público integrado y de calidad	7,780,511,000.00	0.00	-1,487,568,000.00	6,292,943,000.00	0.00	6,292,943,000.00	688,691,335.00	3,259,533,665.00	51.80	93,411,553.00	804,741,867.00	12.79
3-3-1-15-02-18-1004	Implementación del Plan Distrital de Seguridad Vial	17,489,714,000.00	0.00	-3,468,169,000.00	14,021,545,000.00	0.00	14,021,545,000.00	915,439,909.00	9,966,691,909.00	71.08	404,375,504.00	814,237,704.00	5.81
3-3-1-15-02-18-1004-146	Seguridad y comportamientos para la movilidad	17,489,714,000.00	0.00	-3,468,169,000.00	14,021,545,000.00	0.00	14,021,545,000.00	915,439,909.00	9,966,691,909.00	71.08	404,375,504.00	814,237,704.00	5.81
3-3-1-15-02-18-1032	Gestión y control de tránsito y transporte	279,416,422,000.00	0.00	-1,189,746,415.00	278,226,675,585.00	0.00	278,226,675,585.00	5,182,113,413.00	151,132,897,812.00	54.32	6,856,175,490.00	25,984,101,265.00	9.34
3-3-1-15-02-18-1032-143	Construcción y conservación de vías y calles completas para la ciudad	63,027,709,000.00	0.00	500.000.000.00	63,527,709,000.00	0.00	63,527,709,000.00	474,019,458.00	8,298,556,460.00	13.06	511,632,832.00	5,654,076,575.00	8.90
3-3-1-15-02-18-1032-144	Gestión y control de la demanda de transporte	187,875,916,000.00	0.00	0.00	187,875,916,000.00	0.00	187,875,916,000.00	3,311,781,240.00	122,472,073,630.00	65.19	4,666,292,305.00	16,070,114,472.00	8.55
3-3-1-15-02-18-1032-146	Seguridad y comportamientos para la movilidad	28,512,797,000.00	0.00	-1,689,746,415.00	26,823,050,585.00	0.00	26,823,050,585.00	1,396,312,715.00	20,362,267,722.00	75.91	1,678,250,353.00	4,259,910,218.00	15.88
3-3-1-15-02-18-6219	Apoyo institucional en convenio con la Policía Nacional	21,522,370,000.00	0.00	0.00	21,522,370,000.00	0.00	21,522,370,000.00	816,838,697.00	12,649,656,039.00	58.77	259,049,124.00	9,508,027,327.00	44.18
3-3-1-15-02-18-6219-146	Seguridad y comportamientos para la movilidad	21,522,370,000.00	0.00	0.00	21,522,370,000.00	0.00	21,522,370,000.00	816,838,697.00	12,649,656,039.00	58.77	259,049,124.00	9,508,027,327.00	44.18
3-3-1-15-04	Eje transversal Nuevo ordenamiento territorial	1,889,555,000.00	0.00	-80,000,000.00	1,809,555,000.00	0.00	1,809,555,000.00	49,973,926.00	380,533,918.00	21.03	30,192,633.00	61,869,554.00	3.42
3-3-1-15-04-29	Articulación regional y planeación integral del transporte	1,889,555,000.00	0.00	-80,000,000.00	1,809,555,000.00	0.00	1,809,555,000.00	49,973,926.00	380,533,918.00	21.03	30,192,633.00	61,869,554.00	3.42
3-3-1-15-04-29-1183	Articulación regional y planeación integral del transporte	1,889,555,000.00	0.00	-80,000,000.00	1,809,555,000.00	0.00	1,809,555,000.00	49,973,926.00	380,533,918.00	21.03	30,192,633.00	61,869,554.00	3.42
3-3-1-15-04-29-1183-162	Articulación regional y planeación integral del transporte	1,889,555,000.00	0.00	-80,000,000.00	1,809,555,000.00	0.00	1,809,555,000.00	49,973,926.00	380,533,918.00	21.03	30,192,633.00	61,869,554.00	3.42
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	53,513,580,000.00	0.00	-2,161,505,877.00	51,352,074,123.00	0.00	51,352,074,123.00	2,831,735,586.00	35,414,218,176.00	68.96	2,375,034,738.00	4,773,650,967.00	9.30
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	53,513,580,000.00	0.00	-2,161,505,877.00	51,352,074,123.00	0.00	51,352,074,123.00	2,831,735,586.00	35,414,218,176.00	68.96	2,375,034,738.00	4,773,650,967.00	9.30
3-3-1-15-07-42-0585	Sistema distrital de información para la movilidad	2,843,569,000.00	0.00	200,232,000.00	3,043,801,000.00	0.00	3,043,801,000.00	258,079,577.00	2,269,195,577.00	74.55	104,720,132.00	158,402,729.00	5.20
3-3-1-15-07-42-0585-188	Servicio a la ciudadanía para la movilidad	2,843,569,000.00	0.00	200,232,000.00	3,043,801,000.00	0.00	3,043,801,000.00	258,079,577.00	2,269,195,577.00	74.55	104,720,132.00	158,402,729.00	5.20

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

24-06-2026

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ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD					MES: JUNIO								
UNIDAD EJECUTORA: 02 - DIRECCIÓN TRANSITO Y TRANSPORTE					VIGENCIA FISCAL: 2019								
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-07-42-1044	Servicios para la movilidad eficientes e incluyentes	19,786,331,000.00	0.00	1,497,147,617.00	21,283,478,617.00	0.00	21,283,478,617.00	1,566,523,909.00	14,857,260,361.00	69.81	1,048,355,693.00	2,024,668,115.00	9.51
3-3-1-15-07-42-1044-188	Servicio a la ciudadanía para la movilidad	19,786,331,000.00	0.00	1,497,147,617.00	21,283,478,617.00	0.00	21,283,478,617.00	1,566,523,909.00	14,857,260,361.00	69.81	1,048,355,693.00	2,024,668,115.00	9.51
3-3-1-15-07-42-7132	Sustanciación de procesos, recaudo y cobro de la cartera	30,883,680,000.00	0.00	-30,883,680,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-42-7132-188	Servicio a la ciudadanía para la movilidad	30,883,680,000.00	0.00	-30,883,680,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-42-7545	Fortalecimiento a la gestión de Investigaciones Administrativas de Tránsito y Transporte	0.00	0.00	27,024,794,506.00	27,024,794,506.00	0.00	27,024,794,506.00	1,007,132,100.00	18,287,762,238.00	67.67	1,221,958,913.00	2,590,580,123.00	9.59
3-3-1-15-07-42-7545-188	Servicio a la ciudadanía para la movilidad	0.00	0.00	27,024,794,506.00	27,024,794,506.00	0.00	27,024,794,506.00	1,007,132,100.00	18,287,762,238.00	67.67	1,221,958,913.00	2,590,580,123.00	9.59

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO