EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD **MES:** JUNIO

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA **VIGENCIA FISCAL:** 2018

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	132,790,652,000.00	0.00	-7,600,912,207.00	125,189,739,793.00	0.00	125,189,739,793.00	4,952,028,542.00	31,802,009,865.00	25.40	6,614,016,648.00	19,596,284,187.00	15.65
3-1	GASTOS DE FUNCIONAMIENTO	43,345,454,000.00	0.00	-2,519,000,000.00	40,826,454,000.00	0.00	40,826,454,000.00	3,552,450,080.00	18,271,070,637.00	44.75	3,984,683,098.00	13,455,059,239.00	32.96
3-1-1	SERVICIOS PERSONALES	31,335,494,000.00	0.00	-1,515,004,828.00	29,820,489,172.00	0.00	29,820,489,172.00	3,205,984,930.00	11,668,983,106.00	39.13	3,212,341,753.00	11,668,983,106.00	39.13
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	23,378,669,000.00	0.00	-99,004,828.00	23,279,664,172.00	0.00	23,279,664,172.00	2,799,052,674.00	9,540,656,883.00	40.98	2,803,151,844.00	9,540,656,883.00	40.98
3-1-1-01-01	Sueldos Personal de Nómina	12,653,521,000.00	0.00	-12,340,774.00	12,641,180,226.00	0.00	12,641,180,226.00	795,416,577.00	4,930,671,588.00	39.00	795,416,577.00	4,930,671,588.00	39.00
3-1-1-01-04	Gastos de Representación	869,886,000.00	0.00	0.00	869,886,000.00	0.00	869,886,000.00	68,613,928.00	440,273,319.00	50.61	68,613,928.00	440,273,319.00	50.61
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	221,205,000.00	0.00	0.00	221,205,000.00	0.00	221,205,000.00	3,788,399.00	29,450,863.00	13.31	3,788,399.00	29,450,863.00	13.31
3-1-1-01-06	Auxilio de Transporte	47,385,000.00	0.00	0.00	47,385,000.00	0.00	47,385,000.00	2,905,084.00	19,738,042.00	41.65	2,905,084.00	19,738,042.00	41.65
3-1-1-01-07	Subsidio de Alimentación	33,350,000.00	0.00	0.00	33,350,000.00	0.00	33,350,000.00	2,164,114.00	14,136,604.00	42.39	2,164,114.00	14,136,604.00	42.39
3-1-1-01-08	Bonificación por Servicios Prestados	415,635,000.00	0.00	0.00	415,635,000.00	0.00	415,635,000.00	59,973,642.00	168,723,550.00	40.59	59,973,642.00	168,723,550.00	40.59
3-1-1-01-11	Prima Semestral	1,949,698,000.00	0.00	-38,477,705.00	1,911,220,295.00	0.00	1,911,220,295.00	1,516,800,506.00	1,516,800,506.00	79.36	1,516,800,506.00	1,516,800,506.00	79.36
3-1-1-01-13	Prima de Navidad	1,755,850,000.00	0.00	-86,664,054.00	1,669,185,946.00	0.00	1,669,185,946.00	0.00	3,543,942.00	0.21	1,755,167.00	3,543,942.00	0.21
3-1-1-01-14	Prima de Vacaciones	842,795,000.00	0.00	0.00	842,795,000.00	0.00	842,795,000.00	48,544,579.00	253,000,857.00	30.02	49,498,152.00	253,000,857.00	30.02
3-1-1-01-15	Prima Técnica	3,891,953,000.00	0.00	0.00	3,891,953,000.00	0.00	3,891,953,000.00	272,546,767.00	1,736,656,469.00	44.62	272,546,767.00	1,736,656,469.00	44.62
3-1-1-01-16	Prima de Antiguedad	363,542,000.00	0.00	0.00	363,542,000.00	0.00	363,542,000.00	24,248,688.00	151,752,582.00	41.74	24,248,688.00	151,752,582.00	41.74
3-1-1-01-17	Prima Secretarial	2,411,000.00	0.00	0.00	2,411,000.00	0.00	2,411,000.00	53,837.00	404,174.00	16.76	53,837.00	404,174.00	16.76
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	38,477,705.00	38,477,705.00	0.00	38,477,705.00	0.00	38,319,941.00	99.59	1,289,040.00	38,319,941.00	99.59
3-1-1-01-26	Bonificación Especial de Recreación	70,298,000.00	0.00	0.00	70,298,000.00	0.00	70,298,000.00	3,996,553.00	20,068,410.00	28.55	4,097,943.00	20,068,410.00	28.55
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	261,140,000.00	0.00	0.00	261,140,000.00	0.00	261,140,000.00	0.00	217,116,036.00	83.14	0.00	217,116,036.00	83.14
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	7,956,825,000.00	0.00	-1,416,000,000.00	6,540,825,000.00	0.00	6,540,825,000.00	406,932,256.00	2,128,326,223.00	32.54	409,189,909.00	2,128,326,223.00	32.54
3-1-1-03-01	Aportes Patronales Sector Privado	5,170,015,000.00	0.00	-900,000,000.00	4,270,015,000.00	0.00	4,270,015,000.00	253,862,411.00	1,400,319,078.00	32.79	256,120,064.00	1,400,319,078.00	32.79
3-1-1-03-01-01	Cesantías Fondos Privados	1,292,743,000.00	0.00	-900,000,000.00	392,743,000.00	0.00	392,743,000.00	0.00	158,323,520.00	40.31	2,257,653.00	158,323,520.00	40.31
3-1-1-03-01-02	Pensiones Fondos Privados	1,351,015,000.00	0.00	0.00	1,351,015,000.00	0.00	1,351,015,000.00	74,825,175.00	380,759,550.00	28.18	74,825,175.00	380,759,550.00	28.18
3-1-1-03-01-03	Salud EPS Privadas	1,549,016,000.00	0.00	0.00	1,549,016,000.00	0.00	1,549,016,000.00	104,558,636.00	524,137,608.00	33.84	104,558,636.00	524,137,608.00	33.84
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	127,493,000.00	0.00	0.00	127,493,000.00	0.00	127,493,000.00	16,706,300.00	77,818,000.00	61.04	16,706,300.00	77,818,000.00	61.04
3-1-1-03-01-05	Caja de Compensación	849,748,000.00	0.00	0.00	849,748,000.00	0.00	849,748,000.00	57,772,300.00	259,280,400.00	30.51	57,772,300.00	259,280,400.00	30.51
3-1-1-03-02	Aportes Patronales Sector Público	2,786,810,000.00	0.00	-516,000,000.00	2,270,810,000.00	0.00	2,270,810,000.00	153,069,845.00	728,007,145.00	32.06	153,069,845.00	728,007,145.00	32.06
3-1-1-03-02-01	Cesantías Fondos Públicos	855,481,000.00	0.00	-516,000,000.00	339,481,000.00	0.00	339,481,000.00	5,722,148.00	47,137,694.00	13.89	5,722,148.00	47,137,694.00	13.89
3-1-1-03-02-02	Pensiones Fondos Públicos	859,131,000.00	0.00	0.00	859,131,000.00	0.00	859,131,000.00	74,983,754.00	356,050,154.00	41.44	74,983,754.00	356,050,154.00	41.44
3-1-1-03-02-03	Salud EPS Públicas	16,489,000.00	0.00	0.00	16,489,000.00	0.00	16,489,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05	ESAP	106,204,000.00	0.00	0.00	106,204,000.00	0.00	106,204,000.00	7,231,900.00	32,465,800.00	30.57	7,231,900.00	32,465,800.00	30.57
3-1-1-03-02-06	ICBF	637,296,000.00	0.00	0.00	637,296,000.00	0.00	637,296,000.00	43,332,800.00	194,477,800.00	30.52	43,332,800.00	194,477,800.00	30.52
3-1-1-03-02-07	SENA	106,204,000.00	0.00	0.00	106,204,000.00	0.00	106,204,000.00	7,231,900.00	32,465,800.00	30.57	7,231,900.00	32,465,800.00	30.57
3-1-1-03-02-08	Institutos Técnicos	204,473,000.00	0.00	0.00	204,473,000.00	0.00	204,473,000.00	14,452,900.00	64,869,200.00	31.73	14,452,900.00	64,869,200.00	31.73
3-1-1-03-02-09	Comisiones	1,532,000.00	0.00	0.00	1,532,000.00	0.00	1,532,000.00	114,443.00	540,697.00	35.29	114,443.00	540,697.00	35.29
3-1-2	GASTOS GENERALES	12,009,960,000.00	0.00	-1,010,385,472.00	10,999,574,528.00	0.00	10,999,574,528.00	346,465,150.00	6,602,087,531.00	60.02	772,341,345.00	1,786,076,133.00	16.24
3-1-2-01	Adquisición de Bienes	1,264,180,000.00	0.00	78,944,837.00	1,343,124,837.00	0.00	1,343,124,837.00	129,341,382.00	486,372,609.00	36.21	199,043,259.00	248,358,646.00	18.49
3-1-2-01-01	Dotación	48,000,000.00	0.00	0.00	48,000,000.00	0.00	48,000,000.00	0.00	38,813,040.00	80.86	12,937,680.00	12,937,680.00	26.95
3-1-2-01-02	Gastos de Computador	940,014,000.00	0.00	78,944,837.00	1,018,958,837.00	0.00	1,018,958,837.00	31,622,082.00	308,961,419.00	30.32	176,419,031.00	225,531,568.00	22.13
3-1-2-01-03	Combustibles, Lubricantes y Llantas	75,578,000.00	0.00	0.00	75,578,000.00	0.00	75,578,000.00	0.00	35,071,000.00	46.40	9,686,548.00	9,721,548.00	12.86

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD — **MES:** JUNIO

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA — **VIGENCIA FISCAL:** 2018

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-01-04	Materiales y Suministros	200,588,000.00	0.00	0.00	200,588,000.00	0.00	200,588,000.00	97,719,300.00	103,527,150.00	51.61	0.00	167,850.00	0.08
3-1-2-02	Adquisición de Servicios	9,491,175,000.00	0.00	-1,188,335,137.00	8,302,839,863.00	0.00	8,302,839,863.00	216,973,128.00	5,131,578,847.00	61.81	300,879,325.00	553,581,412.00	6.67
3-1-2-02-02	Viáticos y Gastos de Viaje	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	1,707,480.00	17.07	0.00	1,707,480.00	17.07
3-1-2-02-03	Gastos de Transporte y Comunicación	1,648,460,000.00	0.00	-102,880,000.00	1,545,580,000.00	0.00	1,545,580,000.00	2,330,600.00	513,362,587.00	33.21	2,330,600.00	17,905,917.00	1.16
3-1-2-02-04	Impresos y Publicaciones	26,792,000.00	0.00	0.00	26,792,000.00	0.00	26,792,000.00	0.00	21,000.00	0.08	0.00	21,000.00	0.08
3-1-2-02-05	Mantenimiento y Reparaciones	4,316,557,000.00	0.00	-52,755,137.00	4,263,801,863.00	0.00	4,263,801,863.00	61,984,079.00	4,125,128,145.00	96.75	111,096,852.00	111,096,852.00	2.61
3-1-2-02-05-01	Mantenimiento Entidad	4,316,557,000.00	0.00	-52,755,137.00	4,263,801,863.00	0.00	4,263,801,863.00	61,984,079.00	4,125,128,145.00	96.75	111,096,852.00	111,096,852.00	2.61
3-1-2-02-06	Seguros	1,803,694,000.00	0.00	-1,103,000,000.00	700,694,000.00	0.00	700,694,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	1,803,694,000.00	0.00	-1,103,000,000.00	700,694,000.00	0.00	700,694,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	1,077,190,000.00	0.00	70,300,000.00	1,147,490,000.00	0.00	1,147,490,000.00	131,100,001.00	436,118,187.00	38.01	187,451,873.00	422,850,163.00	36.85
3-1-2-02-08-01	Energía	749,807,000.00	0.00	0.00	749,807,000.00	0.00	749,807,000.00	131,100,001.00	310,431,079.00	41.40	119,463,452.00	298,794,530.00	39.85
3-1-2-02-08-02	Acueducto y Alcantarillado	63,196,000.00	0.00	0.00	63,196,000.00	0.00	63,196,000.00	0.00	26,830,090.00	42.46	0.00	26,830,090.00	42.46
3-1-2-02-08-03	Aseo	7,942,000.00	0.00	70,300,000.00	78,242,000.00	0.00	78,242,000.00	0.00	25,234,076.00	32.25	0.00	25,234,076.00	32.25
3-1-2-02-08-04	Teléfono	256,245,000.00	0.00	0.00	256,245,000.00	0.00	256,245,000.00	0.00	73,622,942.00	28.73	67,988,421.00	71,991,467.00	28.09
3-1-2-02-09	Capacitación	126,000,000.00	0.00	0.00	126,000,000.00	0.00	126,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	126,000,000.00	0.00	0.00	126,000,000.00	0.00	126,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	398,482,000.00	0.00	0.00	398,482,000.00	0.00	398,482,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	84,000,000.00	0.00	0.00	84,000,000.00	0.00	84,000,000.00	21,558,448.00	55,241,448.00	65.76	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	1,254,605,000.00	0.00	99,004,828.00	1,353,609,828.00	0.00	1,353,609,828.00	150,640.00	984,136,075.00	72.70	272,418,761.00	984,136,075.00	72.70
3-1-2-03-01	Sentencias Judiciales	0.00	0.00	99,004,828.00	99,004,828.00	0.00	99,004,828.00	0.00	99,004,828.00	100.00	0.00	99,004,828.00	100.00
3-1-2-03-01-02	Otras Sentencias	0.00	0.00	99,004,828.00	99,004,828.00	0.00	99,004,828.00	0.00	99,004,828.00	100.00	0.00	99,004,828.00	100.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	4,605,000.00	0.00	0.00	4,605,000.00	0.00	4,605,000.00	150,640.00	169,540.00	3.68	150,640.00	169,540.00	3.68
3-1-2-03-06	Pago Administración Sistema SIMIT	1,250,000,000.00	0.00	0.00	1,250,000,000.00	0.00	1,250,000,000.00	0.00	884,961,707.00	70.80	272,268,121.00	884,961,707.00	70.80
3-1-5	PASIVOS EXIGIBLES	0.00	0.00	6,390,300.00	6,390,300.00	0.00	6,390,300.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	89,445,198,000.00	0.00	-5,081,912,207.00	84,363,285,793.00	0.00	84,363,285,793.00	1,399,578,462.00	13,530,939,228.00	16.04	2,629,333,550.00	6,141,224,948.00	7.28
3-3-1	DIRECTA	74,702,628,000.00	0.00	-5,081,912,207.00	69,620,715,793.00	0.00	69,620,715,793.00	842,015,153.00	11,347,543,176.00	16.30	1,881,523,126.00	3,957,828,896.00	5.68
3-3-1-15	Bogotá Mejor Para Todos	74,702,628,000.00	0.00	-5,081,912,207.00	69,620,715,793.00	0.00	69,620,715,793.00	842,015,153.00	11,347,543,176.00	16.30	1,881,523,126.00	3,957,828,896.00	5.68
3-3-1-15-02	Pilar Democracia urbana	33,248,560,000.00	0.00	199,720,793.00	33,448,280,793.00	0.00	33,448,280,793.00	0.00	3,383,307,475.00	10.12	609,929,136.00	1,708,986,458.00	5.11
3-3-1-15-02-18	Mejor movilidad para todos	33,248,560,000.00	0.00	199,720,793.00	33,448,280,793.00	0.00	33,448,280,793.00	0.00	3,383,307,475.00	10.12	609,929,136.00	1,708,986,458.00	5.11
3-3-1-15-02-18-0339	Implementación del plan maestro de movilidad para Bogotá	17,893,669,000.00	0.00	199,720,793.00	18,093,389,793.00	0.00	18,093,389,793.00	0.00	1,924,614,747.00	10.64	307,593,188.00	1,013,902,527.00	5.60
3-3-1-15-02-18-0339-144	Gestión y control de la demanda de transporte	8,330,946,000.00	0.00	-1,050,871,000.00	7,280,075,000.00	0.00	7,280,075,000.00	0.00	467,740,000.00	6.42	65,210,033.00	242,574,733.00	3.33
3-3-1-15-02-18-0339-145	Peatones y bicicletas	4,347,100,000.00	0.00	-529,344,000.00	3,817,756,000.00	0.00	3,817,756,000.00	0.00	495,526,222.00	12.98	92,461,070.00	262,722,087.00	6.88
3-3-1-15-02-18-0339-147	Transporte público integrado y de calidad	5,215,623,000.00	0.00	1,779,935,793.00	6,995,558,793.00	0.00	6,995,558,793.00	0.00	961,348,525.00	13.74	149,922,085.00	508,605,707.00	7.27
3-3-1-15-02-18-1004	Implementación del Plan Distrital de Seguridad Vial	15,354,891,000.00	0.00	0.00	15,354,891,000.00	0.00	15,354,891,000.00	0.00	1,458,692,728.00	9.50	302,335,948.00	695,083,931.00	4.53
3-3-1-15-02-18-1004-146	Seguridad y comportamientos para la movilidad	15,354,891,000.00	0.00	0.00	15,354,891,000.00	0.00	15,354,891,000.00	0.00	1,458,692,728.00	9.50	302,335,948.00	695,083,931.00	4.53
3-3-1-15-04	Eje transversal Nuevo ordenamiento territorial	2,605,105,000.00	0.00	600,000,000.00	3,205,105,000.00	0.00	3,205,105,000.00	0.00	62,805,000.00	1.96	15,330,000.00	27,249,000.00	0.85

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD **MES:** JUNIO

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA **VIGENCIA FISCAL:** 2018

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-3-1-15-04-29	Articulación regional y planeación integral del transporte	2,605,105,000.00	0.00	600,000,000.00	3,205,105,000.00	0.00	3,205,105,000.00	0.00	62,805,000.00	1.96	15,330,000.00	27,249,000.00	0.85
3-3-1-15-04-29-1183	Articulación regional y planeación integral del transporte	2,605,105,000.00	0.00	600,000,000.00	3,205,105,000.00	0.00	3,205,105,000.00	0.00	62,805,000.00	1.96	15,330,000.00	27,249,000.00	0.85
3-3-1-15-04-29-1183-162	Articulación regional y planeación integral del transporte	2,605,105,000.00	0.00	600,000,000.00	3,205,105,000.00	0.00	3,205,105,000.00	0.00	62,805,000.00	1.96	15,330,000.00	27,249,000.00	0.85
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	38,848,963,000.00	0.00	-5,881,633,000.00	32,967,330,000.00	0.00	32,967,330,000.00	842,015,153.00	7,901,430,701.00	23.97	1,256,263,990.00	2,221,593,438.00	6.74
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	2,897,134,000.00	0.00	57,728,000.00	2,954,862,000.00	0.00	2,954,862,000.00	-26,200,000.00	556,066,045.00	18.82	74,287,978.00	223,922,525.00	7.58
3-3-1-15-07-42-0585	Sistema distrital de información para la movilidad	2,581,329,000.00	0.00	57,728,000.00	2,639,057,000.00	0.00	2,639,057,000.00	0.00	390,558,045.00	14.80	56,297,978.00	154,959,325.00	5.87
3-3-1-15-07-42-0585-188	Servicio a la ciudadanía para la movilidad	2,581,329,000.00	0.00	57,728,000.00	2,639,057,000.00	0.00	2,639,057,000.00	0.00	390,558,045.00	14.80	56,297,978.00	154,959,325.00	5.87
3-3-1-15-07-42-0965	Movilidad transparente y contra la corrupción	315,805,000.00	0.00	0.00	315,805,000.00	0.00	315,805,000.00	-26,200,000.00	165,508,000.00	52.41	17,990,000.00	68,963,200.00	21.84
3-3-1-15-07-42-0965-188	Servicio a la ciudadanía para la movilidad	315,805,000.00	0.00	0.00	315,805,000.00	0.00	315,805,000.00	-26,200,000.00	165,508,000.00	52.41	17,990,000.00	68,963,200.00	21.84
3-3-1-15-07-43	Modernización institucional	25,867,175,000.00	0.00	-5,533,462,000.00	20,333,713,000.00	0.00	20,333,713,000.00	232,751,297.00	4,894,068,428.00	24.07	1,040,407,686.00	1,596,433,121.00	7.85
3-3-1-15-07-43-6094	Fortalecimiento institucional	25,867,175,000.00	0.00	-5,533,462,000.00	20,333,713,000.00	0.00	20,333,713,000.00	232,751,297.00	4,894,068,428.00	24.07	1,040,407,686.00	1,596,433,121.00	7.85
3-3-1-15-07-43-6094-190	Modernización física	25,867,175,000.00	0.00	-5,533,462,000.00	20,333,713,000.00	0.00	20,333,713,000.00	232,751,297.00	4,894,068,428.00	24.07	1,040,407,686.00	1,596,433,121.00	7.85
3-3-1-15-07-44	Gobierno y ciudadanía digital	10,084,654,000.00	0.00	-405,899,000.00	9,678,755,000.00	0.00	9,678,755,000.00	635,463,856.00	2,451,296,228.00	25.33	141,568,326.00	401,237,792.00	4.15
3-3-1-15-07-44-0967	Tecnologías de información y comunicaciones para lograr una movilidad sostenible en Bogotá	10,084,654,000.00	0.00	-405,899,000.00	9,678,755,000.00	0.00	9,678,755,000.00	635,463,856.00	2,451,296,228.00	25.33	141,568,326.00	401,237,792.00	4.15
3-3-1-15-07-44-0967-192	Fortalecimiento institucional a través del uso de TIC	10,084,654,000.00	0.00	-405,899,000.00	9,678,755,000.00	0.00	9,678,755,000.00	635,463,856.00	2,451,296,228.00	25.33	141,568,326.00	401,237,792.00	4.15
3-3-4	PASIVOS EXIGIBLES	14,742,570,000.00	0.00	0.00	14,742,570,000.00	0.00	14,742,570,000.00	557,563,309.00	2,183,396,052.00	14.81	747,810,424.00	2,183,396,052.00	14.81
3-3-4-00	PASIVOS EXIGIBLES	14,742,570,000.00	0.00	0.00	14,742,570,000.00	0.00	14,742,570,000.00	557,563,309.00	2,183,396,052.00	14.81	747,810,424.00	2,183,396,052.00	14.81

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO