SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD | **MES:** JUNIO

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA | **VIGENCIA FISCAL:** 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	181,324,132,000.00	0.00	-50,000,000,000.00	131,324,132,000.00	0.00	131,324,132,000.00	5,897,956,702.00	39,872,255,625.00	30.36	5,533,180,203.00	18,893,080,178.00	14.39
3-1	GASTOS DE FUNCIONAMIENTO	38,007,464,000.00	0.00	0.00	38,007,464,000.00	0.00	38,007,464,000.00	3,878,477,972.00	17,906,026,750.00	47.11	3,768,364,577.00	13,165,456,611.00	34.64
3-1-1	SERVICIOS PERSONALES	26,932,146,000.00	0.00	-128,896,648.00	26,803,249,352.00	0.00	26,803,249,352.00	3,233,129,771.00	11,702,258,455.00	43.66	3,096,963,832.00	11,187,314,153.00	41.74
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	19,890,243,000.00	0.00	-128,896,648.00	19,761,346,352.00	0.00	19,761,346,352.00	2,711,057,827.00	9,136,564,713.00	46.23	2,711,057,827.00	9,136,564,713.00	46.23
3-1-1-01-01	Sueldos Personal de Nómina	10,876,323,000.00	0.00	-23,453,977.00	10,852,869,023.00	0.00	10,852,869,023.00	775,124,005.00	4,759,445,080.00	43.85	775,124,005.00	4,759,445,080.00	43.85
3-1-1-01-04	Gastos de Representación	857,935,000.00	0.00	0.00	857,935,000.00	0.00	857,935,000.00	62,425,611.00	401,757,358.00	46.83	62,425,611.00	401,757,358.00	46.83
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	200,389,000.00	0.00	0.00	200,389,000.00	0.00	200,389,000.00	3,489,801.00	28,916,332.00	14.43	3,489,801.00	28,916,332.00	14.43
3-1-1-01-06	Auxilio de Transporte	45,315,000.00	0.00	0.00	45,315,000.00	0.00	45,315,000.00	2,829,530.00	17,880,640.00	39.46	2,829,530.00	17,880,640.00	39.46
3-1-1-01-07	Subsidio de Alimentación	31,970,000.00	0.00	0.00	31,970,000.00	0.00	31,970,000.00	1,984,458.00	12,518,175.00	39.16	1,984,458.00	12,518,175.00	39.16
3-1-1-01-08	Bonificación por Servicios Prestados	361,801,000.00	0.00	0.00	361,801,000.00	0.00	361,801,000.00	57,958,719.00	170,264,237.00	47.06	57,958,719.00	170,264,237.00	47.06
3-1-1-01-11	Prima Semestral	1,657,022,000.00	0.00	0.00	1,657,022,000.00	0.00	1,657,022,000.00	1,440,461,079.00	1,447,832,178.00	87.38	1,440,461,079.00	1,447,832,178.00	87.38
3-1-1-01-13	Prima de Navidad	1,491,745,000.00	0.00	-128,896,648.00	1,362,848,352.00	0.00	1,362,848,352.00	4,382,288.00	8,828,675.00	0.65	4,382,288.00	8,828,675.00	0.65
3-1-1-01-14	Prima de Vacaciones	716,046,000.00	0.00	0.00	716,046,000.00	0.00	716,046,000.00	56,788,565.00	227,715,908.00	31.80	56,788,565.00	227,715,908.00	31.80
3-1-1-01-15	Prima Técnica	3,026,467,000.00	0.00	0.00	3,026,467,000.00	0.00	3,026,467,000.00	267,344,224.00	1,675,645,604.00	55.37	267,344,224.00	1,675,645,604.00	55.37
3-1-1-01-16	Prima de Antiguedad	325,545,000.00	0.00	0.00	325,545,000.00	0.00	325,545,000.00	21,610,115.00	134,945,033.00	41.45	21,610,115.00	134,945,033.00	41.45
3-1-1-01-17	Prima Secretarial	2,304,000.00	0.00	0.00	2,304,000.00	0.00	2,304,000.00	28,590.00	294,431.00	12.78	28,590.00	294,431.00	12.78
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	23,453,977.00	23,453,977.00	0.00	23,453,977.00	7,278,977.00	20,919,256.00	89.19	7,278,977.00	20,919,256.00	89.19
3-1-1-01-26	Bonificación Especial de Recreación	60,454,000.00	0.00	0.00	60,454,000.00	0.00	60,454,000.00	4,114,530.00	17,700,093.00	29.28	4,114,530.00	17,700,093.00	29.28
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	236,927,000.00	0.00	0.00	236,927,000.00	0.00	236,927,000.00	5,237,335.00	211,901,713.00	89.44	5,237,335.00	211,901,713.00	89.44
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	279,633,000.00	0.00	0.00	279,633,000.00	0.00	279,633,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-99	Otros Gastos de Personal	279,633,000.00	0.00	0.00	279,633,000.00	0.00	279,633,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	6,762,270,000.00	0.00	0.00	6,762,270,000.00	0.00	6,762,270,000.00	522,071,944.00	2,565,693,742.00	37.94	385,906,005.00	2,050,749,440.00	30.33
3-1-1-03-01	Aportes Patronales Sector Privado	4,584,299,000.00	0.00	0.00	4,584,299,000.00	0.00	4,584,299,000.00	307,488,453.00	1,621,644,438.00	35.37	247,024,465.00	1,319,279,281.00	28.78
3-1-1-03-01-01	Cesantías Fondos Privados	1,327,242,000.00	0.00	0.00	1,327,242,000.00	0.00	1,327,242,000.00	5,123,296.00	155,348,176.00	11.70	5,123,296.00	155,348,176.00	11.70
3-1-1-03-01-02	Pensiones Fondos Privados	1,120,467,000.00	0.00	0.00	1,120,467,000.00	0.00	1,120,467,000.00	78,944,325.00	422,494,150.00	37.71	76,052,925.00	343,549,825.00	30.66
3-1-1-03-01-03	Salud EPS Privadas	1,306,499,000.00	0.00	0.00	1,306,499,000.00	0.00	1,306,499,000.00	102,611,932.00	612,650,284.00	46.89	100,292,044.00	510,038,352.00	39.04
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	107,850,000.00	0.00	0.00	107,850,000.00	0.00	107,850,000.00	10,923,500.00	67,440,188.00	62.53	11,024,200.00	56,516,688.00	52.40
3-1-1-03-01-05	Caja de Compensación	722,241,000.00	0.00	0.00	722,241,000.00	0.00	722,241,000.00	109,885,400.00	363,711,640.00	50.36	54,532,000.00	253,826,240.00	35.14
3-1-1-03-02	Aportes Patronales Sector Público	2,177,971,000.00	0.00	0.00	2,177,971,000.00	0.00	2,177,971,000.00	214,583,491.00	944,049,304.00	43.35	138,881,540.00	731,470,159.00	33.58
3-1-1-03-02-01	Cesantías Fondos Públicos	499,011,000.00	0.00	0.00	499,011,000.00	0.00	499,011,000.00	10,654,922.00	36,594,791.00	7.33	4,642,249.00	25,939,869.00	5.20
3-1-1-03-02-02	Pensiones Fondos Públicos	757,655,000.00	0.00	0.00	757,655,000.00	0.00	757,655,000.00	66,329,071.00	451,949,225.00	59.65	65,945,446.00	387,624,500.00	51.16
3-1-1-03-02-03	Salud EPS Públicas	23,812,000.00	0.00	0.00	23,812,000.00	0.00	23,812,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05	ESAP	90,268,000.00	0.00	0.00	90,268,000.00	0.00	90,268,000.00	13,745,100.00	45,508,880.00	50.42	6,828,000.00	31,763,780.00	35.19
3-1-1-03-02-06	ICBF	541,679,000.00	0.00	0.00	541,679,000.00	0.00	541,679,000.00	82,416,800.00	272,796,880.00	50.36	40,902,200.00	190,380,080.00	35.15
3-1-1-03-02-07	SENA	90,268,000.00	0.00	0.00	90,268,000.00	0.00	90,268,000.00	13,745,100.00	45,508,880.00	50.42	6,828,000.00	31,763,780.00	35.19
3-1-1-03-02-08	Institutos Técnicos	173,831,000.00	0.00	0.00	173,831,000.00	0.00	173,831,000.00	27,479,400.00	90,965,760.00	52.33	13,642,800.00	63,486,360.00	36.52
3-1-1-03-02-09	Comisiones	1,447,000.00	0.00	0.00	1,447,000.00	0.00	1,447,000.00	213,098.00	724,888.00	50.10	92,845.00	511,790.00	35.37
3-1-2	GASTOS GENERALES	11,075,318,000.00	0.00	128,896,648.00	11,204,214,648.00	0.00	11,204,214,648.00	645,348,201.00	6,203,768,295.00	55.37	671,400,745.00	1,978,142,458.00	17.66
3-1-2-01	Adquisición de Bienes	1,140,504,000.00	0.00	0.00	1,140,504,000.00	0.00	1,140,504,000.00	48,000.00	760,678,673.00	66.70	4,298,174.00	4,458,104.00	0.39

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD — **MES:** JUNIO

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA — **VIGENCIA FISCAL:** 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-01-01	Dotación	59,340,000.00	0.00	0.00	59,340,000.00	0.00	59,340,000.00	0.00	10,743,607.00	18.11	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	688,272,000.00	0.00	0.00	688,272,000.00	0.00	688,272,000.00	0.00	684,074,000.00	99.39	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	67,187,000.00	0.00	0.00	67,187,000.00	0.00	67,187,000.00	48,000.00	65,805,136.00	97.94	4,298,174.00	4,402,174.00	6.55
3-1-2-01-04	Materiales y Suministros	325,705,000.00	0.00	0.00	325,705,000.00	0.00	325,705,000.00	0.00	55,930.00	0.02	0.00	55,930.00	0.02
3-1-2-02	Adquisición de Servicios	8,530,654,000.00	0.00	0.00	8,530,654,000.00	0.00	8,530,654,000.00	437,826,245.00	5,109,541,977.00	59.90	459,628,615.00	1,640,136,709.00	19.23
3-1-2-02-03	Gastos de Transporte y Comunicación	1,521,601,000.00	0.00	0.00	1,521,601,000.00	0.00	1,521,601,000.00	3,877,010.00	904,562,330.00	59.45	3,877,010.00	379,232,090.00	24.92
3-1-2-02-04	Impresos y Publicaciones	672,358,000.00	0.00	0.00	672,358,000.00	0.00	672,358,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	3,430,803,000.00	0.00	0.00	3,430,803,000.00	0.00	3,430,803,000.00	72,602.00	3,371,643,866.00	98.28	378,765,059.00	784,458,925.00	22.87
3-1-2-02-05-01	Mantenimiento Entidad	3,430,803,000.00	0.00	0.00	3,430,803,000.00	0.00	3,430,803,000.00	72,602.00	3,371,643,866.00	98.28	378,765,059.00	784,458,925.00	22.87
3-1-2-02-06	Seguros	1,336,867,000.00	0.00	0.00	1,336,867,000.00	0.00	1,336,867,000.00	317,730,000.00	317,730,000.00	23.77	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	1,336,867,000.00	0.00	0.00	1,336,867,000.00	0.00	1,336,867,000.00	317,730,000.00	317,730,000.00	23.77	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	1,036,503,000.00	0.00	0.00	1,036,503,000.00	0.00	1,036,503,000.00	98,582,646.00	495,602,294.00	47.81	76,986,546.00	474,006,194.00	45.73
3-1-2-02-08-01	Energía	756,738,000.00	0.00	0.00	756,738,000.00	0.00	756,738,000.00	62,278,437.00	360,377,170.00	47.62	62,278,437.00	360,377,170.00	47.62
3-1-2-02-08-02	Acueducto y Alcantarillado	44,292,000.00	0.00	0.00	44,292,000.00	0.00	44,292,000.00	8,405,370.00	19,161,510.00	43.26	0.00	10,756,140.00	24.28
3-1-2-02-08-03	Aseo	48,222,000.00	0.00	0.00	48,222,000.00	0.00	48,222,000.00	13,190,730.00	28,443,174.00	58.98	0.00	15,252,444.00	31.63
3-1-2-02-08-04	Teléfono	187,251,000.00	0.00	0.00	187,251,000.00	0.00	187,251,000.00	14,708,109.00	87,620,440.00	46.79	14,708,109.00	87,620,440.00	46.79
3-1-2-02-09	Capacitación	112,320,000.00	0.00	0.00	112,320,000.00	0.00	112,320,000.00	0.00	2,439,500.00	2.17	0.00	2,439,500.00	2.17
3-1-2-02-09-01	Capacitación Interna	112,320,000.00	0.00	0.00	112,320,000.00	0.00	112,320,000.00	0.00	2,439,500.00	2.17	0.00	2,439,500.00	2.17
3-1-2-02-10	Bienestar e Incentivos	313,373,000.00	0.00	0.00	313,373,000.00	0.00	313,373,000.00	17,563,987.00	17,563,987.00	5.60	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	106,829,000.00	0.00	0.00	106,829,000.00	0.00	106,829,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	1,404,160,000.00	0.00	128,896,648.00	1,533,056,648.00	0.00	1,533,056,648.00	207,473,956.00	333,547,645.00	21.76	207,473,956.00	333,547,645.00	21.76
3-1-2-03-01	Sentencias Judiciales	0.00	0.00	128,896,648.00	128,896,648.00	0.00	128,896,648.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-01-02	Otras Sentencias	0.00	0.00	128,896,648.00	128,896,648.00	0.00	128,896,648.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	4,160,000.00	0.00	0.00	4,160,000.00	0.00	4,160,000.00	15,700.00	15,700.00	0.38	15,700.00	15,700.00	0.38
3-1-2-03-06	Pago Administración Sistema SIMIT	1,400,000,000.00	0.00	0.00	1,400,000,000.00	0.00	1,400,000,000.00	207,458,256.00	333,531,945.00	23.82	207,458,256.00	333,531,945.00	23.82
3-3	INVERSIÓN	143,316,668,000.00	0.00	-50,000,000,000.00	93,316,668,000.00	0.00	93,316,668,000.00	2,019,478,730.00	21,966,228,875.00	23.54	1,764,815,626.00	5,727,623,567.00	6.14
3-3-1	DIRECTA	135,692,384,000.00	0.00	-50,000,000,000.00	85,692,384,000.00	0.00	85,692,384,000.00	1,705,627,640.00	20,478,479,208.00	23.90	1,450,964,536.00	4,239,873,900.00	4.95
3-3-1-15	Bogotá Mejor Para Todos	135,692,384,000.00	0.00	-50,000,000,000.00	85,692,384,000.00	0.00	85,692,384,000.00	1,705,627,640.00	20,478,479,208.00	23.90	1,450,964,536.00	4,239,873,900.00	4.95
3-3-1-15-02	Pilar Democracia urbana	87,687,384,000.00	0.00	-50,000,000,000.00	37,687,384,000.00	0.00	37,687,384,000.00	1,076,227,415.00	9,278,449,687.00	24.62	683,788,215.00	2,048,935,338.00	5.44
3-3-1-15-02-18	Mejor movilidad para todos	87,687,384,000.00	0.00	-50,000,000,000.00	37,687,384,000.00	0.00	37,687,384,000.00	1,076,227,415.00	9,278,449,687.00	24.62	683,788,215.00	2,048,935,338.00	5.44
3-3-1-15-02-18-0339	Implementación del plan maestro de movilidad para Bogotá	69,173,384,000.00	0.00	-50,000,000,000.00	19,173,384,000.00	0.00	19,173,384,000.00	460,107,377.00	4,287,644,147.00	22.36	313,377,583.00	1,342,830,541.00	7.00
3-3-1-15-02-18-0339-144	Gestión y control de la demanda de transporte	9,247,559,000.00	0.00	0.00	9,247,559,000.00	0.00	9,247,559,000.00	360,107,377.00	1,253,134,569.00	13.55	95,558,580.00	206,167,059.00	2.23
3-3-1-15-02-18-0339-145	Peatones y bicicletas	6,098,051,000.00	0.00	0.00	6,098,051,000.00	0.00	6,098,051,000.00	100,000,000.00	1,084,406,000.00	17.78	87,285,003.00	201,155,504.00	3.30
3-3-1-15-02-18-0339-147	Transporte público integrado y de calidad	53,827,774,000.00	0.00	-50,000,000,000.00	3,827,774,000.00	0.00	3,827,774,000.00	0.00	1,950,103,578.00	50.95	130,534,000.00	935,507,978.00	24.44
3-3-1-15-02-18-1004	Implementación del Plan Distrital de Seguridad Vial	18,514,000,000.00	0.00	0.00	18,514,000,000.00	0.00	18,514,000,000.00	616,120,038.00	4,990,805,540.00	26.96	370,410,632.00	706,104,797.00	3.81
3-3-1-15-02-18-1004-146	Seguridad y comportamientos para la movilidad	18,514,000,000.00	0.00	0.00	18,514,000,000.00	0.00	18,514,000,000.00	616,120,038.00	4,990,805,540.00	26.96	370,410,632.00	706,104,797.00	3.81

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD **MES:** JUNIO

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA **VIGENCIA FISCAL:** 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-3-1-15-04	Eje transversal Nuevo ordenamiento territorial	2,972,000,000.00	0.00	0.00	2,972,000,000.00	0.00	2,972,000,000.00	145,234,523.00	292,562,523.00	9.84	3,050,000.00	8,101,200.00	0.27
3-3-1-15-04-29	Articulación regional y planeación integral del transporte	2,972,000,000.00	0.00	0.00	2,972,000,000.00	0.00	2,972,000,000.00	145,234,523.00	292,562,523.00	9.84	3,050,000.00	8,101,200.00	0.27
3-3-1-15-04-29-1183	Articulación regional y planeación integral del transporte	2,972,000,000.00	0.00	0.00	2,972,000,000.00	0.00	2,972,000,000.00	145,234,523.00	292,562,523.00	9.84	3,050,000.00	8,101,200.00	0.27
3-3-1-15-04-29-1183-162	Articulación regional y planeación integral del transporte	2,972,000,000.00	0.00	0.00	2,972,000,000.00	0.00	2,972,000,000.00	145,234,523.00	292,562,523.00	9.84	3,050,000.00	8,101,200.00	0.27
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	45,033,000,000.00	0.00	0.00	45,033,000,000.00	0.00	45,033,000,000.00	484,165,702.00	10,907,466,998.00	24.22	764,126,321.00	2,182,837,362.00	4.85
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	3,662,000,000.00	0.00	0.00	3,662,000,000.00	0.00	3,662,000,000.00	354,662,984.00	1,421,012,917.00	38.80	78,089,222.00	204,712,189.00	5.59
3-3-1-15-07-42-0585	Sistema distrital de información para la movilidad	3,300,000,000.00	0.00	0.00	3,300,000,000.00	0.00	3,300,000,000.00	354,662,984.00	1,149,932,917.00	34.85	56,738,022.00	116,288,989.00	3.52
3-3-1-15-07-42-0585-188	Servicio a la ciudadanía para la movilidad	3,300,000,000.00	0.00	0.00	3,300,000,000.00	0.00	3,300,000,000.00	354,662,984.00	1,149,932,917.00	34.85	56,738,022.00	116,288,989.00	3.52
3-3-1-15-07-42-0965	Movilidad transparente y contra la corrupción	362,000,000.00	0.00	0.00	362,000,000.00	0.00	362,000,000.00	0.00	271,080,000.00	74.88	21,351,200.00	88,423,200.00	24.43
3-3-1-15-07-42-0965-188	Servicio a la ciudadanía para la movilidad	362,000,000.00	0.00	0.00	362,000,000.00	0.00	362,000,000.00	0.00	271,080,000.00	74.88	21,351,200.00	88,423,200.00	24.43
3-3-1-15-07-43	Modernización institucional	31,590,000,000.00	0.00	0.00	31,590,000,000.00	0.00	31,590,000,000.00	82,410,498.00	8,302,461,304.00	26.28	553,807,375.00	1,624,093,493.00	5.14
3-3-1-15-07-43-6094	Fortalecimiento institucional	31,590,000,000.00	0.00	0.00	31,590,000,000.00	0.00	31,590,000,000.00	82,410,498.00	8,302,461,304.00	26.28	553,807,375.00	1,624,093,493.00	5.14
3-3-1-15-07-43-6094-190	Modernización física	31,590,000,000.00	0.00	0.00	31,590,000,000.00	0.00	31,590,000,000.00	82,410,498.00	8,302,461,304.00	26.28	553,807,375.00	1,624,093,493.00	5.14
3-3-1-15-07-44	Gobierno y ciudadanía digital	9,781,000,000.00	0.00	0.00	9,781,000,000.00	0.00	9,781,000,000.00	47,092,220.00	1,183,992,777.00	12.11	132,229,724.00	354,031,680.00	3.62
3-3-1-15-07-44-0967	Tecnologías de información y comunicaciones para lograr una movilidad sostenible en Bogotá	9,781,000,000.00	0.00	0.00	9,781,000,000.00	0.00	9,781,000,000.00	47,092,220.00	1,183,992,777.00	12.11	132,229,724.00	354,031,680.00	3.62
3-3-1-15-07-44-0967-192	Fortalecimiento institucional a través del uso de TIC	9,781,000,000.00	0.00	0.00	9,781,000,000.00	0.00	9,781,000,000.00	47,092,220.00	1,183,992,777.00	12.11	132,229,724.00	354,031,680.00	3.62
3-3-4	PASIVOS EXIGIBLES	7,624,284,000.00	0.00	0.00	7,624,284,000.00	0.00	7,624,284,000.00	313,851,090.00	1,487,749,667.00	19.51	313,851,090.00	1,487,749,667.00	19.51
3-3-4-00	PASIVOS EXIGIBLES	7,624,284,000.00	0.00	0.00	7,624,284,000.00	0.00	7,624,284,000.00	313,851,090.00	1,487,749,667.00	19.51	313,851,090.00	1,487,749,667.00	19.51

RESPONSABLE DEL PRESUPUESTO **ORDENADOR DEL GASTO**