SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD — **MES:** JULIO

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA — **VIGENCIA FISCAL:** 2018

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	132,790,652,000.00	0.00	-7,600,912,207.00	125,189,739,793.00	0.00	125,189,739,793.00	8,775,670,706.00	40,577,680,571.00	32.41	4,609,316,223.00	24,205,600,410.00	19.34
3-1	GASTOS DE FUNCIONAMIENTO	43,345,454,000.00	0.00	-2,519,000,000.00	40,826,454,000.00	0.00	40,826,454,000.00	3,533,738,135.00	21,804,808,772.00	53.41	3,017,067,010.00	16,472,126,249.00	40.35
3-1-1	SERVICIOS PERSONALES	31,335,494,000.00	0.00	-1,515,004,828.00	29,820,489,172.00	0.00	29,820,489,172.00	2,308,787,774.00	13,977,770,880.00	46.87	1,919,112,455.00	13,588,095,561.00	45.57
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	23,378,669,000.00	0.00	-99,004,828.00	23,279,664,172.00	0.00	23,279,664,172.00	1,367,223,539.00	10,907,880,422.00	46.86	1,367,223,539.00	10,907,880,422.00	46.86
3-1-1-01-01	Sueldos Personal de Nómina	12,653,521,000.00	0.00	-12,340,774.00	12,641,180,226.00	0.00	12,641,180,226.00	835,944,996.00	5,766,616,584.00	45.62	835,944,996.00	5,766,616,584.00	45.62
3-1-1-01-04	Gastos de Representación	869,886,000.00	0.00	0.00	869,886,000.00	0.00	869,886,000.00	68,238,189.00	508,511,508.00	58.46	68,238,189.00	508,511,508.00	58.46
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	221,205,000.00	0.00	0.00	221,205,000.00	0.00	221,205,000.00	7,469,209.00	36,920,072.00	16.69	7,469,209.00	36,920,072.00	16.69
3-1-1-01-06	Auxilio de Transporte	47,385,000.00	0.00	0.00	47,385,000.00	0.00	47,385,000.00	3,269,688.00	23,007,730.00	48.55	3,269,688.00	23,007,730.00	48.55
3-1-1-01-07	Subsidio de Alimentación	33,350,000.00	0.00	0.00	33,350,000.00	0.00	33,350,000.00	2,350,641.00	16,487,245.00	49.44	2,350,641.00	16,487,245.00	49.44
3-1-1-01-08	Bonificación por Servicios Prestados	415,635,000.00	0.00	0.00	415,635,000.00	0.00	415,635,000.00	16,904,344.00	185,627,894.00	44.66	16,904,344.00	185,627,894.00	44.66
3-1-1-01-11	Prima Semestral	1,949,698,000.00	-23,000,000.00	-61,477,705.00	1,888,220,295.00	0.00	1,888,220,295.00	0.00	1,516,800,506.00	80.33	0.00	1,516,800,506.00	80.33
3-1-1-01-13	Prima de Navidad	1,755,850,000.00	0.00	-86,664,054.00	1,669,185,946.00	0.00	1,669,185,946.00	12,260,657.00	15,804,599.00	0.95	12,260,657.00	15,804,599.00	0.95
3-1-1-01-14	Prima de Vacaciones	842,795,000.00	0.00	0.00	842,795,000.00	0.00	842,795,000.00	93,778,925.00	346,779,782.00	41.15	93,778,925.00	346,779,782.00	41.15
3-1-1-01-15	Prima Técnica	3,891,953,000.00	0.00	0.00	3,891,953,000.00	0.00	3,891,953,000.00	269,398,404.00	2,006,054,873.00	51.54	269,398,404.00	2,006,054,873.00	51.54
3-1-1-01-16	Prima de Antiguedad	363,542,000.00	0.00	0.00	363,542,000.00	0.00	363,542,000.00	24,788,503.00	176,541,085.00	48.56	24,788,503.00	176,541,085.00	48.56
3-1-1-01-17	Prima Secretarial	2,411,000.00	0.00	0.00	2,411,000.00	0.00	2,411,000.00	69,907.00	474,081.00	19.66	69,907.00	474,081.00	19.66
3-1-1-01-21	Vacaciones en Dinero	0.00	23,000,000.00	61,477,705.00	61,477,705.00	0.00	61,477,705.00	20,588,210.00	58,908,151.00	95.82	20,588,210.00	58,908,151.00	95.82
3-1-1-01-26	Bonificación Especial de Recreación	70,298,000.00	0.00	0.00	70,298,000.00	0.00	70,298,000.00	6,548,266.00	26,616,676.00	37.86	6,548,266.00	26,616,676.00	37.86
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	261,140,000.00	0.00	0.00	261,140,000.00	0.00	261,140,000.00	5,613,600.00	222,729,636.00	85.29	5,613,600.00	222,729,636.00	85.29
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	7,956,825,000.00	0.00	-1,416,000,000.00	6,540,825,000.00	0.00	6,540,825,000.00	941,564,235.00	3,069,890,458.00	46.93	551,888,916.00	2,680,215,139.00	40.98
3-1-1-03-01	Aportes Patronales Sector Privado	5,170,015,000.00	0.00	-900,000,000.00	4,270,015,000.00	0.00	4,270,015,000.00	574,019,879.00	1,974,338,957.00	46.24	327,117,093.00	1,727,436,171.00	40.46
3-1-1-03-01-01	Cesantías Fondos Privados	1,292,743,000.00	0.00	-900,000,000.00	392,743,000.00	0.00	392,743,000.00	13,735,064.00	172,058,584.00	43.81	13,735,064.00	172,058,584.00	43.81
3-1-1-03-01-02	Pensiones Fondos Privados	1,351,015,000.00	0.00	0.00	1,351,015,000.00	0.00	1,351,015,000.00	151,677,675.00	532,437,225.00	39.41	77,630,325.00	458,389,875.00	33.93
3-1-1-03-01-03	Salud EPS Privadas	1,549,016,000.00	0.00	0.00	1,549,016,000.00	0.00	1,549,016,000.00	209,049,340.00	733,186,948.00	47.33	106,930,204.00	631,067,812.00	40.74
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	127,493,000.00	0.00	0.00	127,493,000.00	0.00	127,493,000.00	32,085,200.00	109,903,200.00	86.20	16,216,300.00	94,034,300.00	73.76
3-1-1-03-01-05	Caja de Compensación	849,748,000.00	0.00	0.00	849,748,000.00	0.00	849,748,000.00	167,472,600.00	426,753,000.00	50.22	112,605,200.00	371,885,600.00	43.76
3-1-1-03-02	Aportes Patronales Sector Público	2,786,810,000.00	0.00	-516,000,000.00	2,270,810,000.00	0.00	2,270,810,000.00	367,544,356.00	1,095,551,501.00	48.24	224,771,823.00	952,778,968.00	41.96
3-1-1-03-02-01	Cesantías Fondos Públicos	855,481,000.00	0.00	-516,000,000.00	339,481,000.00	0.00	339,481,000.00	17,013,021.00	64,150,715.00	18.90	11,753,405.00	58,891,099.00	17.35
3-1-1-03-02-02	Pensiones Fondos Públicos	859,131,000.00	0.00	0.00	859,131,000.00	0.00	859,131,000.00	140,777,175.00	496,827,329.00	57.83	71,992,950.00	428,043,104.00	49.82
3-1-1-03-02-03	Salud EPS Públicas	16,489,000.00	0.00	0.00	16,489,000.00	0.00	16,489,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05	ESAP	106,204,000.00	0.00	0.00	106,204,000.00	0.00	106,204,000.00	20,956,600.00	53,422,400.00	50.30	14,086,600.00	46,552,400.00	43.83
3-1-1-03-02-06	ICBF	637,296,000.00	0.00	0.00	637,296,000.00	0.00	637,296,000.00	125,611,500.00	320,089,300.00	50.23	84,456,100.00	278,933,900.00	43.77
3-1-1-03-02-07	SENA	106,204,000.00	0.00	0.00	106,204,000.00	0.00	106,204,000.00	20,956,600.00	53,422,400.00	50.30	14,086,600.00	46,552,400.00	43.83
3-1-1-03-02-08	Institutos Técnicos	204,473,000.00	0.00	0.00	204,473,000.00	0.00	204,473,000.00	41,889,200.00	106,758,400.00	52.21	28,161,100.00	93,030,300.00	45.50
3-1-1-03-02-09	Comisiones	1,532,000.00	0.00	0.00	1,532,000.00	0.00	1,532,000.00	340,260.00	880,957.00	57.50	235,068.00	775,765.00	50.64
3-1-2	GASTOS GENERALES	12,009,960,000.00	-3,172,140.00	-1,013,557,612.00	10,996,402,388.00	0.00	10,996,402,388.00	1,215,387,921.00	7,817,475,452.00	71.09	1,097,954,555.00	2,884,030,688.00	26.23
3-1-2-01	Adquisición de Bienes	1,264,180,000.00	0.00	78,944,837.00	1,343,124,837.00	0.00	1,343,124,837.00	669,710,307.00	1,156,082,916.00	86.07	3,517,988.00	251,876,634.00	18.75
3-1-2-01-01	Dotación	48,000,000.00	0.00	0.00	48,000,000.00	0.00	48,000,000.00	0.00	38,813,040.00	80.86	0.00	12,937,680.00	26.95
3-1-2-01-02	Gastos de Computador	940,014,000.00	0.00	78,944,837.00	1,018,958,837.00	0.00	1,018,958,837.00	669,710,307.00	978,671,726.00	96.05	0.00	225,531,568.00	22.13
3-1-2-01-03	Combustibles, Lubricantes y Llantas	75,578,000.00	0.00	0.00	75,578,000.00	0.00	75,578,000.00	0.00	35,071,000.00	46.40	3,517,988.00	13,239,536.00	17.52

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD **MES:** JULIO

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA **VIGENCIA FISCAL:** 2018

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-01-04	Materiales y Suministros	200,588,000.00	0.00	0.00	200,588,000.00	0.00	200,588,000.00	0.00	103,527,150.00	51.61	0.00	167,850.00	0.08
3-1-2-02	Adquisición de Servicios	9,491,175,000.00	-3,172,140.00	-1,191,507,277.00	8,299,667,723.00	0.00	8,299,667,723.00	376,250,420.00	5,507,829,267.00	66.36	925,009,373.00	1,478,590,785.00	17.82
3-1-2-02-02	Viáticos y Gastos de Viaje	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	5,998,886.00	7,706,366.00	77.06	5,998,886.00	7,706,366.00	77.06
3-1-2-02-03	Gastos de Transporte y Comunicación	1,648,460,000.00	0.00	-102,880,000.00	1,545,580,000.00	0.00	1,545,580,000.00	316,305,085.00	829,667,672.00	53.68	434,795,034.00	452,700,951.00	29.29
3-1-2-02-04	Impresos y Publicaciones	26,792,000.00	0.00	0.00	26,792,000.00	0.00	26,792,000.00	0.00	21,000.00	0.08	0.00	21,000.00	0.08
3-1-2-02-05	Mantenimiento y Reparaciones	4,316,557,000.00	-955,140.00	-53,710,277.00	4,262,846,723.00	0.00	4,262,846,723.00	0.00	4,125,128,145.00	96.77	412,729,007.00	523,825,859.00	12.29
3-1-2-02-05-01	Mantenimiento Entidad	4,316,557,000.00	-955,140.00	-53,710,277.00	4,262,846,723.00	0.00	4,262,846,723.00	0.00	4,125,128,145.00	96.77	412,729,007.00	523,825,859.00	12.29
3-1-2-02-06	Seguros	1,803,694,000.00	0.00	-1,103,000,000.00	700,694,000.00	0.00	700,694,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	1,803,694,000.00	0.00	-1,103,000,000.00	700,694,000.00	0.00	700,694,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	1,077,190,000.00	0.00	70,300,000.00	1,147,490,000.00	0.00	1,147,490,000.00	59,849,897.00	495,968,084.00	43.22	71,486,446.00	494,336,609.00	43.08
3-1-2-02-08-01	Energía	749,807,000.00	0.00	0.00	749,807,000.00	0.00	749,807,000.00	50,715,297.00	361,146,376.00	48.17	62,351,846.00	361,146,376.00	48.17
3-1-2-02-08-02	Acueducto y Alcantarillado	63,196,000.00	0.00	0.00	63,196,000.00	0.00	63,196,000.00	9,134,600.00	35,964,690.00	56.91	9,134,600.00	35,964,690.00	56.91
3-1-2-02-08-03	Aseo	7,942,000.00	0.00	70,300,000.00	78,242,000.00	0.00	78,242,000.00	0.00	25,234,076.00	32.25	0.00	25,234,076.00	32.25
3-1-2-02-08-04	Teléfono	256,245,000.00	0.00	0.00	256,245,000.00	0.00	256,245,000.00	0.00	73,622,942.00	28.73	0.00	71,991,467.00	28.09
3-1-2-02-09	Capacitación	126,000,000.00	0.00	0.00	126,000,000.00	0.00	126,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	126,000,000.00	0.00	0.00	126,000,000.00	0.00	126,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	398,482,000.00	0.00	0.00	398,482,000.00	0.00	398,482,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	84,000,000.00	-2,217,000.00	-2,217,000.00	81,783,000.00	0.00	81,783,000.00	-5,903,448.00	49,338,000.00	60.33	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	1,254,605,000.00	0.00	99,004,828.00	1,353,609,828.00	0.00	1,353,609,828.00	169,427,194.00	1,153,563,269.00	85.22	169,427,194.00	1,153,563,269.00	85.22
3-1-2-03-01	Sentencias Judiciales	0.00	0.00	99,004,828.00	99,004,828.00	0.00	99,004,828.00	0.00	99,004,828.00	100.00	0.00	99,004,828.00	100.00
3-1-2-03-01-02	Otras Sentencias	0.00	0.00	99,004,828.00	99,004,828.00	0.00	99,004,828.00	0.00	99,004,828.00	100.00	0.00	99,004,828.00	100.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	4,605,000.00	0.00	0.00	4,605,000.00	0.00	4,605,000.00	0.00	169,540.00	3.68	0.00	169,540.00	3.68
3-1-2-03-06	Pago Administración Sistema SIMIT	1,250,000,000.00	0.00	0.00	1,250,000,000.00	0.00	1,250,000,000.00	169,427,194.00	1,054,388,901.00	84.35	169,427,194.00	1,054,388,901.00	84.35
3-1-5	PASIVOS EXIGIBLES	0.00	3,172,140.00	9,562,440.00	9,562,440.00	0.00	9,562,440.00	9,562,440.00	9,562,440.00	100.00	0.00	0.00	0.00
3-3	INVERSIÓN	89,445,198,000.00	0.00	-5,081,912,207.00	84,363,285,793.00	0.00	84,363,285,793.00	5,241,932,571.00	18,772,871,799.00	22.25	1,592,249,213.00	7,733,474,161.00	9.17
3-3-1	DIRECTA	74,702,628,000.00	0.00	-5,081,912,207.00	69,620,715,793.00	0.00	69,620,715,793.00	4,774,535,071.00	16,122,078,247.00	23.16	1,592,249,213.00	5,550,078,109.00	7.97
3-3-1-15	Bogotá Mejor Para Todos	74,702,628,000.00	0.00	-5,081,912,207.00	69,620,715,793.00	0.00	69,620,715,793.00	4,774,535,071.00	16,122,078,247.00	23.16	1,592,249,213.00	5,550,078,109.00	7.97
3-3-1-15-02	Pilar Democracia urbana	33,248,560,000.00	1,365,706,658.00	1,565,427,451.00	34,813,987,451.00	0.00	34,813,987,451.00	2,377,568,400.00	5,760,875,875.00	16.55	589,138,144.00	2,298,124,602.00	6.60
3-3-1-15-02-18	Mejor movilidad para todos	33,248,560,000.00	1,365,706,658.00	1,565,427,451.00	34,813,987,451.00	0.00	34,813,987,451.00	2,377,568,400.00	5,760,875,875.00	16.55	589,138,144.00	2,298,124,602.00	6.60
3-3-1-15-02-18-0339	Implementación del plan maestro de movilidad para Bogotá	17,893,669,000.00	1,365,706,658.00	1,565,427,451.00	19,459,096,451.00	0.00	19,459,096,451.00	891,062,400.00	2,815,677,147.00	14.47	269,589,462.00	1,283,491,989.00	6.60
3-3-1-15-02-18-0339-144	Gestión y control de la demanda de transporte	8,330,946,000.00	1,365,706,658.00	314,835,658.00	8,645,781,658.00	0.00	8,645,781,658.00	247,968,000.00	715,708,000.00	8.28	72,147,000.00	314,721,733.00	3.64
3-3-1-15-02-18-0339-145	Peatones y bicicletas	4,347,100,000.00	0.00	-529,344,000.00	3,817,756,000.00	0.00	3,817,756,000.00	102,818,000.00	598,344,222.00	15.67	83,268,404.00	345,990,491.00	9.06
3-3-1-15-02-18-0339-147	Transporte público integrado y de calidad	5,215,623,000.00	0.00	1,779,935,793.00	6,995,558,793.00	0.00	6,995,558,793.00	540,276,400.00	1,501,624,925.00	21.47	114,174,058.00	622,779,765.00	8.90
3-3-1-15-02-18-1004	Implementación del Plan Distrital de Seguridad Vial	15,354,891,000.00	0.00	0.00	15,354,891,000.00	0.00	15,354,891,000.00	1,486,506,000.00	2,945,198,728.00	19.18	319,548,682.00	1,014,632,613.00	6.61
3-3-1-15-02-18-1004-146	Seguridad y comportamientos para la movilidad	15,354,891,000.00	0.00	0.00	15,354,891,000.00	0.00	15,354,891,000.00	1,486,506,000.00	2,945,198,728.00	19.18	319,548,682.00	1,014,632,613.00	6.61
3-3-1-15-04	Eje transversal Nuevo ordenamiento territorial	2,605,105,000.00	0.00	600,000,000.00	3,205,105,000.00	0.00	3,205,105,000.00	0.00	62,805,000.00	1.96	15,330,000.00	42,579,000.00	1.33

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-3-1-15-04-29	Articulación regional y planeación integral del transporte	2,605,105,000.00	0.00	600,000,000.00	3,205,105,000.00	0.00	3,205,105,000.00	0.00	62,805,000.00	1.96	15,330,000.00	42,579,000.00	1.33
3-3-1-15-04-29-1183	Articulación regional y planeación integral del transporte	2,605,105,000.00	0.00	600,000,000.00	3,205,105,000.00	0.00	3,205,105,000.00	0.00	62,805,000.00	1.96	15,330,000.00	42,579,000.00	1.33
3-3-1-15-04-29-1183-162	Articulación regional y planeación integral del transporte	2,605,105,000.00	0.00	600,000,000.00	3,205,105,000.00	0.00	3,205,105,000.00	0.00	62,805,000.00	1.96	15,330,000.00	42,579,000.00	1.33
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	38,848,963,000.00	-1,365,706,658.00	-7,247,339,658.00	31,601,623,342.00	0.00	31,601,623,342.00	2,396,966,671.00	10,298,397,372.00	32.59	987,781,069.00	3,209,374,507.00	10.16
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	2,897,134,000.00	0.00	57,728,000.00	2,954,862,000.00	0.00	2,954,862,000.00	141,183,000.00	697,249,045.00	23.60	78,342,667.00	302,265,192.00	10.23
3-3-1-15-07-42-0585	Sistema distrital de información para la movilidad	2,581,329,000.00	0.00	57,728,000.00	2,639,057,000.00	0.00	2,639,057,000.00	44,037,000.00	434,595,045.00	16.47	60,876,667.00	215,835,992.00	8.18
3-3-1-15-07-42-0585-188	Servicio a la ciudadanía para la movilidad	2,581,329,000.00	0.00	57,728,000.00	2,639,057,000.00	0.00	2,639,057,000.00	44,037,000.00	434,595,045.00	16.47	60,876,667.00	215,835,992.00	8.18
3-3-1-15-07-42-0965	Movilidad transparente y contra la corrupción	315,805,000.00	0.00	0.00	315,805,000.00	0.00	315,805,000.00	97,146,000.00	262,654,000.00	83.17	17,466,000.00	86,429,200.00	27.37
3-3-1-15-07-42-0965-188	Servicio a la ciudadanía para la movilidad	315,805,000.00	0.00	0.00	315,805,000.00	0.00	315,805,000.00	97,146,000.00	262,654,000.00	83.17	17,466,000.00	86,429,200.00	27.37
3-3-1-15-07-43	Modernización institucional	25,867,175,000.00	-650,000,000.00	-6,183,462,000.00	19,683,713,000.00	0.00	19,683,713,000.00	1,986,111,642.00	6,880,180,070.00	34.95	728,688,915.00	2,325,122,036.00	11.81
3-3-1-15-07-43-6094	Fortalecimiento institucional	25,867,175,000.00	-650,000,000.00	-6,183,462,000.00	19,683,713,000.00	0.00	19,683,713,000.00	1,986,111,642.00	6,880,180,070.00	34.95	728,688,915.00	2,325,122,036.00	11.81
3-3-1-15-07-43-6094-190	Modernización física	25,867,175,000.00	-650,000,000.00	-6,183,462,000.00	19,683,713,000.00	0.00	19,683,713,000.00	1,986,111,642.00	6,880,180,070.00	34.95	728,688,915.00	2,325,122,036.00	11.81
3-3-1-15-07-44	Gobierno y ciudadanía digital	10,084,654,000.00	-715,706,658.00	-1,121,605,658.00	8,963,048,342.00	0.00	8,963,048,342.00	269,672,029.00	2,720,968,257.00	30.36	180,749,487.00	581,987,279.00	6.49
3-3-1-15-07-44-0967	Tecnologías de información y comunicaciones para lograr una movilidad sostenible en Bogotá	10,084,654,000.00	-715,706,658.00	-1,121,605,658.00	8,963,048,342.00	0.00	8,963,048,342.00	269,672,029.00	2,720,968,257.00	30.36	180,749,487.00	581,987,279.00	6.49
3-3-1-15-07-44-0967-192	Fortalecimiento institucional a través del uso de TIC	10,084,654,000.00	-715,706,658.00	-1,121,605,658.00	8,963,048,342.00	0.00	8,963,048,342.00	269,672,029.00	2,720,968,257.00	30.36	180,749,487.00	581,987,279.00	6.49
3-3-4	PASIVOS EXIGIBLES	14,742,570,000.00	0.00	0.00	14,742,570,000.00	0.00	14,742,570,000.00	467,397,500.00	2,650,793,552.00	17.98	0.00	2,183,396,052.00	14.81
3-3-4-00	PASIVOS EXIGIBLES	14,742,570,000.00	0.00	0.00	14,742,570,000.00	0.00	14,742,570,000.00	467,397,500.00	2,650,793,552.00	17.98	0.00	2,183,396,052.00	14.81

RESPONSABLE DEL PRESUPUESTO **ORDENADOR DEL GASTO**