SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD | **MES:** JULIO

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA | **VIGENCIA FISCAL:** 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	181,324,132,000.00	1,000,000,000.00	-49,000,000,000.00	132,324,132,000.00	0.00	132,324,132,000.00	10,458,012,630.00	50,330,268,255.00	38.04	4,177,718,156.00	23,070,798,334.00	17.44
3-1	GASTOS DE FUNCIONAMIENTO	38,007,464,000.00	0.00	0.00	38,007,464,000.00	0.00	38,007,464,000.00	1,834,356,049.00	19,740,382,799.00	51.94	2,347,741,229.00	15,513,197,840.00	40.82
3-1-1	SERVICIOS PERSONALES	26,932,146,000.00	-613,811.00	-129,510,459.00	26,802,635,541.00	0.00	26,802,635,541.00	1,601,309,731.00	13,303,568,186.00	49.64	1,745,564,618.00	12,932,878,771.00	48.25
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	19,890,243,000.00	-613,811.00	-129,510,459.00	19,760,732,541.00	0.00	19,760,732,541.00	1,226,552,380.00	10,363,117,093.00	52.44	1,226,552,380.00	10,363,117,093.00	52.44
3-1-1-01-01	Sueldos Personal de Nómina	10,876,323,000.00	0.00	-23,453,977.00	10,852,869,023.00	0.00	10,852,869,023.00	778,295,388.00	5,537,740,468.00	51.03	778,295,388.00	5,537,740,468.00	51.03
3-1-1-01-04	Gastos de Representación	857,935,000.00	0.00	0.00	857,935,000.00	0.00	857,935,000.00	61,012,781.00	462,770,139.00	53.94	61,012,781.00	462,770,139.00	53.94
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	200,389,000.00	0.00	0.00	200,389,000.00	0.00	200,389,000.00	5,315,283.00	34,231,615.00	17.08	5,315,283.00	34,231,615.00	17.08
3-1-1-01-06	Auxilio de Transporte	45,315,000.00	0.00	0.00	45,315,000.00	0.00	45,315,000.00	2,621,682.00	20,502,322.00	45.24	2,621,682.00	20,502,322.00	45.24
3-1-1-01-07	Subsidio de Alimentación	31,970,000.00	0.00	0.00	31,970,000.00	0.00	31,970,000.00	2,849,037.00	15,367,212.00	48.07	2,849,037.00	15,367,212.00	48.07
3-1-1-01-08	Bonificación por Servicios Prestados	361,801,000.00	0.00	0.00	361,801,000.00	0.00	361,801,000.00	15,928,131.00	186,192,368.00	51.46	15,928,131.00	186,192,368.00	51.46
3-1-1-01-11	Prima Semestral	1,657,022,000.00	0.00	0.00	1,657,022,000.00	0.00	1,657,022,000.00	7,656,352.00	1,455,488,530.00	87.84	7,656,352.00	1,455,488,530.00	87.84
3-1-1-01-13	Prima de Navidad	1,491,745,000.00	-613,811.00	-129,510,459.00	1,362,234,541.00	0.00	1,362,234,541.00	2,401,443.00	11,230,118.00	0.82	2,401,443.00	11,230,118.00	0.82
3-1-1-01-14	Prima de Vacaciones	716,046,000.00	0.00	0.00	716,046,000.00	0.00	716,046,000.00	65,012,451.00	292,728,359.00	40.88	65,012,451.00	292,728,359.00	40.88
3-1-1-01-15	Prima Técnica	3,026,467,000.00	0.00	0.00	3,026,467,000.00	0.00	3,026,467,000.00	259,577,535.00	1,935,223,139.00	63.94	259,577,535.00	1,935,223,139.00	63.94
3-1-1-01-16	Prima de Antiguedad	325,545,000.00	0.00	0.00	325,545,000.00	0.00	325,545,000.00	21,146,799.00	156,091,832.00	47.95	21,146,799.00	156,091,832.00	47.95
3-1-1-01-17	Prima Secretarial	2,304,000.00	0.00	0.00	2,304,000.00	0.00	2,304,000.00	65,131.00	359,562.00	15.61	65,131.00	359,562.00	15.61
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	23,453,977.00	23,453,977.00	0.00	23,453,977.00	0.00	20,919,256.00	89.19	0.00	20,919,256.00	89.19
3-1-1-01-26	Bonificación Especial de Recreación	60,454,000.00	0.00	0.00	60,454,000.00	0.00	60,454,000.00	4,670,367.00	22,370,460.00	37.00	4,670,367.00	22,370,460.00	37.00
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	236,927,000.00	0.00	0.00	236,927,000.00	0.00	236,927,000.00	0.00	211,901,713.00	89.44	0.00	211,901,713.00	89.44
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	279,633,000.00	0.00	0.00	279,633,000.00	0.00	279,633,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-99	Otros Gastos de Personal	279,633,000.00	0.00	0.00	279,633,000.00	0.00	279,633,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	6,762,270,000.00	0.00	0.00	6,762,270,000.00	0.00	6,762,270,000.00	374,757,351.00	2,940,451,093.00	43.48	519,012,238.00	2,569,761,678.00	38.00
3-1-1-03-01	Aportes Patronales Sector Privado	4,584,299,000.00	0.00	0.00	4,584,299,000.00	0.00	4,584,299,000.00	241,188,074.00	1,862,832,512.00	40.64	306,387,493.00	1,625,666,774.00	35.46
3-1-1-03-01-01	Cesantías Fondos Privados	1,327,242,000.00	0.00	0.00	1,327,242,000.00	0.00	1,327,242,000.00	2,937,281.00	158,285,457.00	11.93	2,937,281.00	158,285,457.00	11.93
3-1-1-03-01-02	Pensiones Fondos Privados	1,120,467,000.00	0.00	0.00	1,120,467,000.00	0.00	1,120,467,000.00	76,373,025.00	498,867,175.00	44.52	79,542,900.00	423,092,725.00	37.76
3-1-1-03-01-03	Salud EPS Privadas	1,306,499,000.00	0.00	0.00	1,306,499,000.00	0.00	1,306,499,000.00	99,169,568.00	711,819,852.00	54.48	103,035,912.00	613,074,264.00	46.92
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	107,850,000.00	0.00	0.00	107,850,000.00	0.00	107,850,000.00	10,960,200.00	78,400,388.00	72.69	10,949,600.00	67,466,288.00	62.56
3-1-1-03-01-05	Caja de Compensación	722,241,000.00	0.00	0.00	722,241,000.00	0.00	722,241,000.00	51,748,000.00	415,459,640.00	57.52	109,921,800.00	363,748,040.00	50.36
3-1-1-03-02	Aportes Patronales Sector Público	2,177,971,000.00	0.00	0.00	2,177,971,000.00	0.00	2,177,971,000.00	133,569,277.00	1,077,618,581.00	49.48	212,624,745.00	944,094,904.00	43.35
3-1-1-03-02-01	Cesantías Fondos Públicos	499,011,000.00	0.00	0.00	499,011,000.00	0.00	499,011,000.00	5,119,365.00	41,714,156.00	8.36	10,654,922.00	36,594,791.00	7.33
3-1-1-03-02-02	Pensiones Fondos Públicos	757,655,000.00	0.00	0.00	757,655,000.00	0.00	757,655,000.00	63,625,125.00	515,574,350.00	68.05	64,324,725.00	451,949,225.00	59.65
3-1-1-03-02-03	Salud EPS Públicas	23,812,000.00	0.00	0.00	23,812,000.00	0.00	23,812,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05	ESAP	90,268,000.00	0.00	0.00	90,268,000.00	0.00	90,268,000.00	6,480,200.00	51,989,080.00	57.59	13,749,700.00	45,513,480.00	50.42
3-1-1-03-02-06	ICBF	541,679,000.00	0.00	0.00	541,679,000.00	0.00	541,679,000.00	38,815,000.00	311,611,880.00	57.53	82,444,100.00	272,824,180.00	50.37
3-1-1-03-02-07	SENA	90,268,000.00	0.00	0.00	90,268,000.00	0.00	90,268,000.00	6,480,200.00	51,989,080.00	57.59	13,749,700.00	45,513,480.00	50.42
3-1-1-03-02-08	Institutos Técnicos	173,831,000.00	0.00	0.00	173,831,000.00	0.00	173,831,000.00	12,947,000.00	103,912,760.00	59.78	27,488,500.00	90,974,860.00	52.34
3-1-1-03-02-09	Comisiones	1,447,000.00	0.00	0.00	1,447,000.00	0.00	1,447,000.00	102,387.00	827,275.00	57.17	213,098.00	724,888.00	50.10
3-1-2	GASTOS GENERALES	11,075,318,000.00	613,811.00	129,510,459.00	11,204,828,459.00	0.00	11,204,828,459.00	233,046,318.00	6,436,814,613.00	57.45	602,176,611.00	2,580,319,069.00	23.03
3-1-2-01	Adquisición de Bienes	1,140,504,000.00	0.00	0.00	1,140,504,000.00	0.00	1,140,504,000.00	47,775,000.00	808,453,673.00	70.89	4,141,852.00	8,599,956.00	0.75

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD **MES:** JULIO

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA **VIGENCIA FISCAL:** 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-01-01	Dotación	59,340,000.00	0.00	0.00	59,340,000.00	0.00	59,340,000.00	0.00	10,743,607.00	18.11	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	688,272,000.00	0.00	0.00	688,272,000.00	0.00	688,272,000.00	0.00	684,074,000.00	99.39	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	67,187,000.00	0.00	0.00	67,187,000.00	0.00	67,187,000.00	0.00	65,805,136.00	97.94	4,141,852.00	8,544,026.00	12.72
3-1-2-01-04	Materiales y Suministros	325,705,000.00	0.00	0.00	325,705,000.00	0.00	325,705,000.00	47,775,000.00	47,830,930.00	14.69	0.00	55,930.00	0.02
3-1-2-02	Adquisición de Servicios	8,530,654,000.00	0.00	0.00	8,530,654,000.00	0.00	8,530,654,000.00	83,054,020.00	5,192,595,997.00	60.87	496,431,272.00	2,136,567,981.00	25.05
3-1-2-02-03	Gastos de Transporte y Comunicación	1,521,601,000.00	0.00	0.00	1,521,601,000.00	0.00	1,521,601,000.00	0.00	904,562,330.00	59.45	0.00	379,232,090.00	24.92
3-1-2-02-04	Impresos y Publicaciones	672,358,000.00	0.00	0.00	672,358,000.00	0.00	672,358,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	3,430,803,000.00	0.00	0.00	3,430,803,000.00	0.00	3,430,803,000.00	0.00	3,371,643,866.00	98.28	376,876,995.00	1,161,335,920.00	33.85
3-1-2-02-05-01	Mantenimiento Entidad	3,430,803,000.00	0.00	0.00	3,430,803,000.00	0.00	3,430,803,000.00	0.00	3,371,643,866.00	98.28	376,876,995.00	1,161,335,920.00	33.85
3-1-2-02-06	Seguros	1,336,867,000.00	0.00	0.00	1,336,867,000.00	0.00	1,336,867,000.00	0.00	317,730,000.00	23.77	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	1,336,867,000.00	0.00	0.00	1,336,867,000.00	0.00	1,336,867,000.00	0.00	317,730,000.00	23.77	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	1,036,503,000.00	0.00	0.00	1,036,503,000.00	0.00	1,036,503,000.00	78,402,340.00	574,004,634.00	55.38	99,998,440.00	574,004,634.00	55.38
3-1-2-02-08-01	Energía	756,738,000.00	0.00	0.00	756,738,000.00	0.00	756,738,000.00	64,270,682.00	424,647,852.00	56.12	64,270,682.00	424,647,852.00	56.12
3-1-2-02-08-02	Acueducto y Alcantarillado	44,292,000.00	0.00	0.00	44,292,000.00	0.00	44,292,000.00	0.00	19,161,510.00	43.26	8,405,370.00	19,161,510.00	43.26
3-1-2-02-08-03	Aseo	48,222,000.00	0.00	0.00	48,222,000.00	0.00	48,222,000.00	0.00	28,443,174.00	58.98	13,190,730.00	28,443,174.00	58.98
3-1-2-02-08-04	Teléfono	187,251,000.00	0.00	0.00	187,251,000.00	0.00	187,251,000.00	14,131,658.00	101,752,098.00	54.34	14,131,658.00	101,752,098.00	54.34
3-1-2-02-09	Capacitación	112,320,000.00	0.00	0.00	112,320,000.00	0.00	112,320,000.00	2,659,830.00	5,099,330.00	4.54	0.00	2,439,500.00	2.17
3-1-2-02-09-01	Capacitación Interna	112,320,000.00	0.00	0.00	112,320,000.00	0.00	112,320,000.00	2,659,830.00	5,099,330.00	4.54	0.00	2,439,500.00	2.17
3-1-2-02-10	Bienestar e Incentivos	313,373,000.00	0.00	0.00	313,373,000.00	0.00	313,373,000.00	1,991,850.00	19,555,837.00	6.24	19,555,837.00	19,555,837.00	6.24
3-1-2-02-12	Salud Ocupacional	106,829,000.00	0.00	0.00	106,829,000.00	0.00	106,829,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	1,404,160,000.00	613,811.00	129,510,459.00	1,533,670,459.00	0.00	1,533,670,459.00	102,217,298.00	435,764,943.00	28.41	101,603,487.00	435,151,132.00	28.37
3-1-2-03-01	Sentencias Judiciales	0.00	613,811.00	129,510,459.00	129,510,459.00	0.00	129,510,459.00	613,811.00	613,811.00	0.47	0.00	0.00	0.00
3-1-2-03-01-02	Otras Sentencias	0.00	613,811.00	129,510,459.00	129,510,459.00	0.00	129,510,459.00	613,811.00	613,811.00	0.47	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	4,160,000.00	0.00	0.00	4,160,000.00	0.00	4,160,000.00	0.00	15,700.00	0.38	0.00	15,700.00	0.38
3-1-2-03-06	Pago Administración Sistema SIMIT	1,400,000,000.00	0.00	0.00	1,400,000,000.00	0.00	1,400,000,000.00	101,603,487.00	435,135,432.00	31.08	101,603,487.00	435,135,432.00	31.08
3-3	INVERSIÓN	143,316,668,000.00	1,000,000,000.00	-49,000,000,000.00	94,316,668,000.00	0.00	94,316,668,000.00	8,623,656,581.00	30,589,885,456.00	32.43	1,829,976,927.00	7,557,600,494.00	8.01
3-3-1	DIRECTA	135,692,384,000.00	1,000,000,000.00	-49,000,000,000.00	86,692,384,000.00	0.00	86,692,384,000.00	8,445,723,730.00	28,924,202,938.00	33.36	1,652,044,076.00	5,891,917,976.00	6.80
3-3-1-15	Bogotá Mejor Para Todos	135,692,384,000.00	1,000,000,000.00	-49,000,000,000.00	86,692,384,000.00	0.00	86,692,384,000.00	8,445,723,730.00	28,924,202,938.00	33.36	1,652,044,076.00	5,891,917,976.00	6.80
3-3-1-15-02	Pilar Democracia urbana	87,687,384,000.00	1,000,000,000.00	-49,000,000,000.00	38,687,384,000.00	0.00	38,687,384,000.00	4,119,295,000.00	13,397,744,687.00	34.63	725,578,097.00	2,774,513,435.00	7.17
3-3-1-15-02-18	Mejor movilidad para todos	87,687,384,000.00	1,000,000,000.00	-49,000,000,000.00	38,687,384,000.00	0.00	38,687,384,000.00	4,119,295,000.00	13,397,744,687.00	34.63	725,578,097.00	2,774,513,435.00	7.17
3-3-1-15-02-18-0339	Implementación del plan maestro de movilidad para Bogotá	69,173,384,000.00	0.00	-50,000,000,000.00	19,173,384,000.00	0.00	19,173,384,000.00	1,873,113,000.00	6,160,757,147.00	32.13	300,215,900.00	1,643,046,441.00	8.57
3-3-1-15-02-18-0339-144	Gestión y control de la demanda de transporte	9,247,559,000.00	0.00	0.00	9,247,559,000.00	0.00	9,247,559,000.00	380,905,000.00	1,634,039,569.00	17.67	69,603,000.00	275,770,059.00	2.98
3-3-1-15-02-18-0339-145	Peatones y bicicletas	6,098,051,000.00	0.00	0.00	6,098,051,000.00	0.00	6,098,051,000.00	1,065,359,000.00	2,149,765,000.00	35.25	71,706,900.00	272,862,404.00	4.47
3-3-1-15-02-18-0339-147	Transporte público integrado y de calidad	53,827,774,000.00	0.00	-50,000,000,000.00	3,827,774,000.00	0.00	3,827,774,000.00	426,849,000.00	2,376,952,578.00	62.10	158,906,000.00	1,094,413,978.00	28.59
3-3-1-15-02-18-1004	Implementación del Plan Distrital de Seguridad Vial	18,514,000,000.00	1,000,000,000.00	1,000,000,000.00	19,514,000,000.00	0.00	19,514,000,000.00	2,246,182,000.00	7,236,987,540.00	37.09	425,362,197.00	1,131,466,994.00	5.80
3-3-1-15-02-18-1004-146	Seguridad y comportamientos para la movilidad	18,514,000,000.00	1,000,000,000.00	1,000,000,000.00	19,514,000,000.00	0.00	19,514,000,000.00	2,246,182,000.00	7,236,987,540.00	37.09	425,362,197.00	1,131,466,994.00	5.80

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD | **MES:** JULIO

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA | **VIGENCIA FISCAL:** 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-3-1-15-04	Eje transversal Nuevo ordenamiento territorial	2,972,000,000.00	0.00	0.00	2,972,000,000.00	0.00	2,972,000,000.00	0.00	292,562,523.00	9.84	16,369,000.00	24,470,200.00	0.82
3-3-1-15-04-29	Articulación regional y planeación integral del transporte	2,972,000,000.00	0.00	0.00	2,972,000,000.00	0.00	2,972,000,000.00	0.00	292,562,523.00	9.84	16,369,000.00	24,470,200.00	0.82
3-3-1-15-04-29-1183	Articulación regional y planeación integral del transporte	2,972,000,000.00	0.00	0.00	2,972,000,000.00	0.00	2,972,000,000.00	0.00	292,562,523.00	9.84	16,369,000.00	24,470,200.00	0.82
3-3-1-15-04-29-1183-162	Articulación regional y planeación integral del transporte	2,972,000,000.00	0.00	0.00	2,972,000,000.00	0.00	2,972,000,000.00	0.00	292,562,523.00	9.84	16,369,000.00	24,470,200.00	0.82
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	45,033,000,000.00	0.00	0.00	45,033,000,000.00	0.00	45,033,000,000.00	4,326,428,730.00	15,233,895,728.00	33.83	910,096,979.00	3,092,934,341.00	6.87
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	3,662,000,000.00	0.00	0.00	3,662,000,000.00	0.00	3,662,000,000.00	889,983,190.00	2,310,996,107.00	63.11	98,150,943.00	302,863,132.00	8.27
3-3-1-15-07-42-0585	Sistema distrital de información para la movilidad	3,300,000,000.00	0.00	0.00	3,300,000,000.00	0.00	3,300,000,000.00	799,063,190.00	1,948,996,107.00	59.06	76,108,276.00	192,397,265.00	5.83
3-3-1-15-07-42-0585-188	Servicio a la ciudadanía para la movilidad	3,300,000,000.00	0.00	0.00	3,300,000,000.00	0.00	3,300,000,000.00	799,063,190.00	1,948,996,107.00	59.06	76,108,276.00	192,397,265.00	5.83
3-3-1-15-07-42-0965	Movilidad transparente y contra la corrupción	362,000,000.00	0.00	0.00	362,000,000.00	0.00	362,000,000.00	90,920,000.00	362,000,000.00	100.00	22,042,667.00	110,465,867.00	30.52
3-3-1-15-07-42-0965-188	Servicio a la ciudadanía para la movilidad	362,000,000.00	0.00	0.00	362,000,000.00	0.00	362,000,000.00	90,920,000.00	362,000,000.00	100.00	22,042,667.00	110,465,867.00	30.52
3-3-1-15-07-43	Modernización institucional	31,590,000,000.00	0.00	0.00	31,590,000,000.00	0.00	31,590,000,000.00	2,148,947,433.00	10,451,408,737.00	33.08	691,101,238.00	2,315,194,731.00	7.33
3-3-1-15-07-43-6094	Fortalecimiento institucional	31,590,000,000.00	0.00	0.00	31,590,000,000.00	0.00	31,590,000,000.00	2,148,947,433.00	10,451,408,737.00	33.08	691,101,238.00	2,315,194,731.00	7.33
3-3-1-15-07-43-6094-190	Modernización física	31,590,000,000.00	0.00	0.00	31,590,000,000.00	0.00	31,590,000,000.00	2,148,947,433.00	10,451,408,737.00	33.08	691,101,238.00	2,315,194,731.00	7.33
3-3-1-15-07-44	Gobierno y ciudadanía digital	9,781,000,000.00	0.00	0.00	9,781,000,000.00	0.00	9,781,000,000.00	1,287,498,107.00	2,471,490,884.00	25.27	120,844,798.00	474,876,478.00	4.86
3-3-1-15-07-44-0967	Tecnologías de información y comunicaciones para lograr una movilidad sostenible en Bogotá	9,781,000,000.00	0.00	0.00	9,781,000,000.00	0.00	9,781,000,000.00	1,287,498,107.00	2,471,490,884.00	25.27	120,844,798.00	474,876,478.00	4.86
3-3-1-15-07-44-0967-192	Fortalecimiento institucional a través del uso de TIC	9,781,000,000.00	0.00	0.00	9,781,000,000.00	0.00	9,781,000,000.00	1,287,498,107.00	2,471,490,884.00	25.27	120,844,798.00	474,876,478.00	4.86
3-3-4	PASIVOS EXIGIBLES	7,624,284,000.00	0.00	0.00	7,624,284,000.00	0.00	7,624,284,000.00	177,932,851.00	1,665,682,518.00	21.85	177,932,851.00	1,665,682,518.00	21.85
3-3-4-00	PASIVOS EXIGIBLES	7,624,284,000.00	0.00	0.00	7,624,284,000.00	0.00	7,624,284,000.00	177,932,851.00	1,665,682,518.00	21.85	177,932,851.00	1,665,682,518.00	21.85

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO