

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

24-06-2026

04:58

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD							MES:			JULIO			
UNIDAD EJECUTORA: 02 - DIRECCIÓN TRANSITO Y TRANSPORTE							VIGENCIA FISCAL:			2016			
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES		ACUMULADO
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3	GASTOS	293,584,379,000.00	0.00	0.00	293,584,379,000.00	0.00	293,584,379,000.00	2,229,264,858.00	78,131,022,782.00	26.61	6,508,436,717.00	28,701,730,850.00	9.78
3-3	INVERSIÓN	293,584,379,000.00	0.00	0.00	293,584,379,000.00	0.00	293,584,379,000.00	2,229,264,858.00	78,131,022,782.00	26.61	6,508,436,717.00	28,701,730,850.00	9.78
3-3-1	DIRECTA	259,000,000,000.00	0.00	0.00	259,000,000,000.00	0.00	259,000,000,000.00	2,073,619,379.00	77,285,673,775.00	29.84	6,352,791,238.00	27,856,381,843.00	10.76
3-3-1-14	Bogotá Humana	259,000,000,000.00	-183,784,066,875.00	-183,784,066,875.00	75,215,933,125.00	0.00	75,215,933,125.00	0.00	75,212,054,396.00	99.99	6,352,791,238.00	27,856,381,843.00	37.04
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	259,000,000,000.00	-183,784,066,875.00	-183,784,066,875.00	75,215,933,125.00	0.00	75,215,933,125.00	0.00	75,212,054,396.00	99.99	6,352,791,238.00	27,856,381,843.00	37.04
3-3-1-14-02-19	Movilidad Humana	259,000,000,000.00	-183,784,066,875.00	-183,784,066,875.00	75,215,933,125.00	0.00	75,215,933,125.00	0.00	75,212,054,396.00	99.99	6,352,791,238.00	27,856,381,843.00	37.04
3-3-1-14-02-19-0348	Fortalecimiento a los servicios concesionados	88,039,000,000.00	-85,547,615,302.00	-85,547,615,302.00	2,491,384,698.00	0.00	2,491,384,698.00	0.00	2,491,384,698.00	100.00	56,253,185.00	164,532,323.00	6.60
3-3-1-14-02-19-0348-198	Red de soporte para la prestación de servicios para una movilidad humana	88,039,000,000.00	-85,547,615,302.00	-85,547,615,302.00	2,491,384,698.00	0.00	2,491,384,698.00	0.00	2,491,384,698.00	100.00	56,253,185.00	164,532,323.00	6.60
3-3-1-14-02-19-6219	Apoyo institucional en convenio con la Policía Nacional	22,282,000,000.00	-14,851,757,800.00	-14,851,757,800.00	7,430,242,200.00	0.00	7,430,242,200.00	0.00	7,430,242,200.00	100.00	12,028,970.00	6,671,859,490.00	89.79
3-3-1-14-02-19-6219-198	Red de soporte para la prestación de servicios para una movilidad humana	22,282,000,000.00	-14,851,757,800.00	-14,851,757,800.00	7,430,242,200.00	0.00	7,430,242,200.00	0.00	7,430,242,200.00	100.00	12,028,970.00	6,671,859,490.00	89.79
3-3-1-14-02-19-7132	Sustanciación de procesos, recaudo y cobro de la cartera	29,963,000,000.00	-12,468,908,360.00	-12,468,908,360.00	17,494,091,640.00	0.00	17,494,091,640.00	0.00	17,490,212,911.00	99.98	1,450,735,744.00	5,171,140,952.00	29.56
3-3-1-14-02-19-7132-198	Red de soporte para la prestación de servicios para una movilidad humana	29,963,000,000.00	-12,468,908,360.00	-12,468,908,360.00	17,494,091,640.00	0.00	17,494,091,640.00	0.00	17,490,212,911.00	99.98	1,450,735,744.00	5,171,140,952.00	29.56
3-3-1-14-02-19-7253	Generar movilidad con seguridad comprometiendo al ciudadano en el conocimiento y cumplimiento de las normas de tránsito	14,116,000,000.00	-7,357,592,104.00	-7,357,592,104.00	6,758,407,896.00	0.00	6,758,407,896.00	0.00	6,758,407,896.00	100.00	959,157,741.00	3,311,973,794.00	49.01
3-3-1-14-02-19-7253-196	Cultura integral para la movilidad y la seguridad vial	14,116,000,000.00	-7,357,592,104.00	-7,357,592,104.00	6,758,407,896.00	0.00	6,758,407,896.00	0.00	6,758,407,896.00	100.00	959,157,741.00	3,311,973,794.00	49.01
3-3-1-14-02-19-7254	Modernización, expansión y mantenimiento del sistema integral de control de tránsito	104,600,000,000.00	-63,558,193,309.00	-63,558,193,309.00	41,041,806,691.00	0.00	41,041,806,691.00	0.00	41,041,806,691.00	100.00	3,874,615,598.00	12,536,875,284.00	30.55
3-3-1-14-02-19-7254-198	Red de soporte para la prestación de servicios para una movilidad humana	104,600,000,000.00	-63,558,193,309.00	-63,558,193,309.00	41,041,806,691.00	0.00	41,041,806,691.00	0.00	41,041,806,691.00	100.00	3,874,615,598.00	12,536,875,284.00	30.55
3-3-1-15	Bogotá Mejor Para Todos	0.00	183,784,066,875.00	183,784,066,875.00	183,784,066,875.00	0.00	183,784,066,875.00	2,073,619,379.00	2,073,619,379.00	1.13	0.00	0.00	0.00
3-3-1-15-02	Pilar Democracia urbana	0.00	74,522,893,157.00	74,522,893,157.00	74,522,893,157.00	0.00	74,522,893,157.00	33,949,000.00	33,949,000.00	0.05	0.00	0.00	0.00
3-3-1-15-02-18	Mejor movilidad para todos	0.00	74,522,893,157.00	74,522,893,157.00	74,522,893,157.00	0.00	74,522,893,157.00	33,949,000.00	33,949,000.00	0.05	0.00	0.00	0.00
3-3-1-15-02-18-1032	Gestión y control de tránsito y transporte	0.00	61,527,535,357.00	61,527,535,357.00	61,527,535,357.00	0.00	61,527,535,357.00	33,949,000.00	33,949,000.00	0.06	0.00	0.00	0.00
3-3-1-15-02-18-1032-143	Construcción y conservación de vías y calles completas para la ciudad	0.00	28,451,748,593.00	28,451,748,593.00	28,451,748,593.00	0.00	28,451,748,593.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-18-1032-144	Gestión y control de la demanda de transporte	0.00	26,073,340,688.00	26,073,340,688.00	26,073,340,688.00	0.00	26,073,340,688.00	33,949,000.00	33,949,000.00	0.13	0.00	0.00	0.00
3-3-1-15-02-18-1032-146	Seguridad y comportamientos para la movilidad	0.00	7,002,446,076.00	7,002,446,076.00	7,002,446,076.00	0.00	7,002,446,076.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-18-6219	Apoyo institucional en convenio con la Policía Nacional	0.00	12,995,357,800.00	12,995,357,800.00	12,995,357,800.00	0.00	12,995,357,800.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-18-6219-146	Seguridad y comportamientos para la movilidad	0.00	12,995,357,800.00	12,995,357,800.00	12,995,357,800.00	0.00	12,995,357,800.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00	109,261,173,718.00	109,261,173,718.00	109,261,173,718.00	0.00	109,261,173,718.00	2,039,670,379.00	2,039,670,379.00	1.87	0.00	0.00	0.00
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	0.00	109,261,173,718.00	109,261,173,718.00	109,261,173,718.00	0.00	109,261,173,718.00	2,039,670,379.00	2,039,670,379.00	1.87	0.00	0.00	0.00

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EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD					MES: JULIO								
UNIDAD EJECUTORA: 02 - DIRECCIÓN TRANSITO Y TRANSPORTE					VIGENCIA FISCAL: 2016								
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
			MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-3-1-15-07-42-1044	Servicios para la movilidad eficientes e incluyentes	0.00	89,160,946,595.00	89,160,946,595.00	89,160,946,595.00	0.00	89,160,946,595.00	2,017,144,379.00	2,017,144,379.00	2.26	0.00	0.00	0.00
3-3-1-15-07-42-1044-188	Servicio a la ciudadanía para la movilidad	0.00	89,160,946,595.00	89,160,946,595.00	89,160,946,595.00	0.00	89,160,946,595.00	2,017,144,379.00	2,017,144,379.00	2.26	0.00	0.00	0.00
3-3-1-15-07-42-7132	Sustanciación de procesos, recaudo y cobro de la cartera	0.00	20,100,227,123.00	20,100,227,123.00	20,100,227,123.00	0.00	20,100,227,123.00	22,526,000.00	22,526,000.00	0.11	0.00	0.00	0.00
3-3-1-15-07-42-7132-188	Servicio a la ciudadanía para la movilidad	0.00	20,100,227,123.00	20,100,227,123.00	20,100,227,123.00	0.00	20,100,227,123.00	22,526,000.00	22,526,000.00	0.11	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	34,584,379,000.00	0.00	0.00	34,584,379,000.00	0.00	34,584,379,000.00	155,645,479.00	845,349,007.00	2.44	155,645,479.00	845,349,007.00	2.44
3-3-4-00	PASIVOS EXIGIBLES	34,584,379,000.00	0.00	0.00	34,584,379,000.00	0.00	34,584,379,000.00	155,645,479.00	845,349,007.00	2.44	155,645,479.00	845,349,007.00	2.44

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO