

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD					MES:					FEBRERO			
UNIDAD EJECUTORA: 02 - DIRECCIÓN TRANSITO Y TRANSPORTE					VIGENCIA FISCAL:					2019			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3	GASTOS	394,211,564,000.00	-4,265,596,000.00	-4,265,596,000.00	389,945,968,000.00	0.00	389,945,968,000.00	17,886,332,361.00	101,562,875,192.00	26.05	2,839,883,175.00	2,858,746,128.00	0.73
3-3	INVERSIÓN	394,211,564,000.00	-4,265,596,000.00	-4,265,596,000.00	389,945,968,000.00	0.00	389,945,968,000.00	17,886,332,361.00	101,562,875,192.00	26.05	2,839,883,175.00	2,858,746,128.00	0.73
3-3-1	DIRECTA	394,211,564,000.00	-4,265,596,000.00	-4,265,596,000.00	389,945,968,000.00	0.00	389,945,968,000.00	17,886,332,361.00	101,562,875,192.00	26.05	2,839,883,175.00	2,858,746,128.00	0.73
3-3-1-15	Bogotá Mejor Para Todos	394,211,564,000.00	-4,265,596,000.00	-4,265,596,000.00	389,945,968,000.00	0.00	389,945,968,000.00	17,886,332,361.00	101,562,875,192.00	26.05	2,839,883,175.00	2,858,746,128.00	0.73
3-3-1-15-02	Pilar Democracia urbana	338,808,429,000.00	-1,368,900,123.00	-1,368,900,123.00	337,439,528,877.00	0.00	337,439,528,877.00	13,405,851,488.00	94,515,013,881.00	28.01	2,829,364,169.00	2,846,864,194.00	0.84
3-3-1-15-02-18	Mejor movilidad para todos	338,808,429,000.00	-1,368,900,123.00	-1,368,900,123.00	337,439,528,877.00	0.00	337,439,528,877.00	13,405,851,488.00	94,515,013,881.00	28.01	2,829,364,169.00	2,846,864,194.00	0.84
3-3-1-15-02-18-0339	Implementación del plan maestro de movilidad para Bogotá	20,379,923,000.00	1,307,615,292.00	1,307,615,292.00	21,687,538,292.00	0.00	21,687,538,292.00	1,091,183,860.00	1,113,431,860.00	5.13	630,010,400.00	630,010,400.00	2.90
3-3-1-15-02-18-0339-144	Gestión y control de la demanda de transporte	9,414,427,000.00	1,563,981,292.00	1,563,981,292.00	10,978,408,292.00	0.00	10,978,408,292.00	235,546,860.00	235,546,860.00	2.15	0.00	0.00	0.00
3-3-1-15-02-18-0339-145	Peatones y bicicletas	3,184,985,000.00	-83,798,000.00	-83,798,000.00	3,101,187,000.00	0.00	3,101,187,000.00	434,078,000.00	434,078,000.00	14.00	311,598,000.00	311,598,000.00	10.05
3-3-1-15-02-18-0339-147	Transporte público integrado y de calidad	7,780,511,000.00	-172,568,000.00	-172,568,000.00	7,607,943,000.00	0.00	7,607,943,000.00	421,559,000.00	443,807,000.00	5.83	318,412,400.00	318,412,400.00	4.19
3-3-1-15-02-18-1004	Implementación del Plan Distrital de Seguridad Vial	17,489,714,000.00	-3,468,169,000.00	-3,468,169,000.00	14,021,545,000.00	0.00	14,021,545,000.00	126,206,000.00	173,206,000.00	1.24	6,099,900.00	6,099,900.00	0.04
3-3-1-15-02-18-1004-146	Seguridad y comportamientos para la movilidad	17,489,714,000.00	-3,468,169,000.00	-3,468,169,000.00	14,021,545,000.00	0.00	14,021,545,000.00	126,206,000.00	173,206,000.00	1.24	6,099,900.00	6,099,900.00	0.04
3-3-1-15-02-18-1032	Gestión y control de tránsito y transporte	279,416,422,000.00	791,653,585.00	791,653,585.00	280,208,075,585.00	0.00	280,208,075,585.00	12,188,461,628.00	92,889,876,021.00	33.15	2,182,187,661.00	2,199,687,686.00	0.79
3-3-1-15-02-18-1032-143	Construcción y conservación de vías y calles completas para la ciudad	63,027,709,000.00	500,000,000.00	500,000,000.00	63,527,709,000.00	0.00	63,527,709,000.00	1,634,721,101.00	1,634,721,101.00	2.57	1,562,870,916.00	1,562,870,916.00	2.46
3-3-1-15-02-18-1032-144	Gestión y control de la demanda de transporte	187,875,916,000.00	0.00	0.00	187,875,916,000.00	0.00	187,875,916,000.00	8,585,086,116.00	85,835,088,710.00	45.69	587,661,950.00	587,661,950.00	0.31
3-3-1-15-02-18-1032-146	Seguridad y comportamientos para la movilidad	28,512,797,000.00	291,653,585.00	291,653,585.00	28,804,450,585.00	0.00	28,804,450,585.00	1,968,654,411.00	5,420,066,210.00	18.82	31,654,795.00	49,154,820.00	0.17
3-3-1-15-02-18-6219	Apoyo institucional en convenio con la Policía Nacional	21,522,370,000.00	0.00	0.00	21,522,370,000.00	0.00	21,522,370,000.00	0.00	338,500,000.00	1.57	11,066,208.00	11,066,208.00	0.05
3-3-1-15-02-18-6219-146	Seguridad y comportamientos para la movilidad	21,522,370,000.00	0.00	0.00	21,522,370,000.00	0.00	21,522,370,000.00	0.00	338,500,000.00	1.57	11,066,208.00	11,066,208.00	0.05
3-3-1-15-04	Eje transversal Nuevo ordenamiento territorial	1,889,555,000.00	-80,000,000.00	-80,000,000.00	1,809,555,000.00	0.00	1,809,555,000.00	117,505,992.00	117,505,992.00	6.49	0.00	0.00	0.00
3-3-1-15-04-29	Articulación regional y planeación integral del transporte	1,889,555,000.00	-80,000,000.00	-80,000,000.00	1,809,555,000.00	0.00	1,809,555,000.00	117,505,992.00	117,505,992.00	6.49	0.00	0.00	0.00
3-3-1-15-04-29-1183	Articulación regional y planeación integral del transporte	1,889,555,000.00	-80,000,000.00	-80,000,000.00	1,809,555,000.00	0.00	1,809,555,000.00	117,505,992.00	117,505,992.00	6.49	0.00	0.00	0.00
3-3-1-15-04-29-1183-162	Articulación regional y planeación integral del transporte	1,889,555,000.00	-80,000,000.00	-80,000,000.00	1,809,555,000.00	0.00	1,809,555,000.00	117,505,992.00	117,505,992.00	6.49	0.00	0.00	0.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	53,513,580,000.00	-2,816,695,877.00	-2,816,695,877.00	50,696,884,123.00	0.00	50,696,884,123.00	4,362,974,881.00	6,930,355,319.00	13.67	10,519,006.00	11,881,934.00	0.02
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	53,513,580,000.00	-2,816,695,877.00	-2,816,695,877.00	50,696,884,123.00	0.00	50,696,884,123.00	4,362,974,881.00	6,930,355,319.00	13.67	10,519,006.00	11,881,934.00	0.02
3-3-1-15-07-42-0585	Sistema distrital de información para la movilidad	2,843,569,000.00	267,932,000.00	267,932,000.00	3,111,501,000.00	0.00	3,111,501,000.00	64,764,000.00	64,764,000.00	2.08	0.00	0.00	0.00
3-3-1-15-07-42-0585-188	Servicio a la ciudadanía para la movilidad	2,843,569,000.00	267,932,000.00	267,932,000.00	3,111,501,000.00	0.00	3,111,501,000.00	64,764,000.00	64,764,000.00	2.08	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

24-06-2026

05:50

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD					MES: FEBRERO								
UNIDAD EJECUTORA: 02 - DIRECCIÓN TRANSITO Y TRANSPORTE					VIGENCIA FISCAL: 2019								
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-07-42-1044	Servicios para la movilidad eficientes e incluyentes	19,786,331,000.00	986,257,617.00	986,257,617.00	20,772,588,617.00	0.00	20,772,588,617.00	2,380,927,989.00	4,948,308,427.00	23.82	10,519,006.00	11,881,934.00	0.06
3-3-1-15-07-42-1044-188	Servicio a la ciudadanía para la movilidad	19,786,331,000.00	986,257,617.00	986,257,617.00	20,772,588,617.00	0.00	20,772,588,617.00	2,380,927,989.00	4,948,308,427.00	23.82	10,519,006.00	11,881,934.00	0.06
3-3-1-15-07-42-7132	Sustanciación de procesos, recaudo y cobro de la cartera	30,883,680,000.00	-30,883,680,000.00	-30,883,680,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-42-7132-188	Servicio a la ciudadanía para la movilidad	30,883,680,000.00	-30,883,680,000.00	-30,883,680,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-42-7545	Fortalecimiento a la gestión de Investigaciones Administrativas de Tránsito y Transporte	0.00	26,812,794,506.00	26,812,794,506.00	26,812,794,506.00	0.00	26,812,794,506.00	1,917,282,892.00	1,917,282,892.00	7.15	0.00	0.00	0.00
3-3-1-15-07-42-7545-188	Servicio a la ciudadanía para la movilidad	0.00	26,812,794,506.00	26,812,794,506.00	26,812,794,506.00	0.00	26,812,794,506.00	1,917,282,892.00	1,917,282,892.00	7.15	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO