SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD **MES:** FEBRERO

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA **VIGENCIA FISCAL:** 2016

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	84,745,335,000.00	0.00	0.00	84,745,335,000.00	0.00	84,745,335,000.00	1,990,534,057.00	6,345,430,571.00	7.49	2,656,201,197.00	4,488,245,996.00	5.30
3-1	GASTOS DE FUNCIONAMIENTO	34,007,154,000.00	0.00	0.00	34,007,154,000.00	0.00	34,007,154,000.00	1,630,866,982.00	5,124,126,746.00	15.07	2,174,824,864.00	3,798,124,953.00	11.17
3-1-1	SERVICIOS PERSONALES	24,276,373,000.00	-9,336,351.00	-9,336,351.00	24,267,036,649.00	0.00	24,267,036,649.00	1,446,512,708.00	4,012,772,472.00	16.54	2,056,897,713.00	3,680,197,802.00	15.17
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	18,139,796,000.00	-9,336,351.00	-9,336,351.00	18,130,459,649.00	0.00	18,130,459,649.00	1,114,405,125.00	2,631,573,876.00	14.51	1,114,405,125.00	2,631,573,876.00	14.51
3-1-1-01-01	Sueldos Personal de Nómina	9,760,245,000.00	0.00	0.00	9,760,245,000.00	0.00	9,760,245,000.00	720,233,753.00	1,567,400,740.00	16.06	720,233,753.00	1,567,400,740.00	16.06
3-1-1-01-04	Gastos de Representación	744,628,000.00	0.00	0.00	744,628,000.00	0.00	744,628,000.00	58,213,077.00	117,896,256.00	15.83	58,213,077.00	117,896,256.00	15.83
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	163,690,000.00	0.00	0.00	163,690,000.00	0.00	163,690,000.00	3,455,653.00	7,580,188.00	4.63	3,455,653.00	7,580,188.00	4.63
3-1-1-01-06	Auxilio de Transporte	43,299,000.00	0.00	0.00	43,299,000.00	0.00	43,299,000.00	3,084,690.00	5,868,940.00	13.55	3,084,690.00	5,868,940.00	13.55
3-1-1-01-07	Subsidio de Alimentación	29,120,000.00	0.00	0.00	29,120,000.00	0.00	29,120,000.00	1,975,750.00	3,764,043.00	12.93	1,975,750.00	3,764,043.00	12.93
3-1-1-01-08	Bonificación por Servicios Prestados	325,865,000.00	0.00	0.00	325,865,000.00	0.00	325,865,000.00	5,335,815.00	21,734,700.00	6.67	5,335,815.00	21,734,700.00	6.67
3-1-1-01-11	Prima Semestral	1,500,936,000.00	0.00	0.00	1,500,936,000.00	0.00	1,500,936,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	1,216,840,000.00	-9,336,351.00	-9,336,351.00	1,207,503,649.00	0.00	1,207,503,649.00	1,642,937.00	1,642,937.00	0.14	1,642,937.00	1,642,937.00	0.14
3-1-1-01-14	Prima de Vacaciones	649,361,000.00	0.00	0.00	649,361,000.00	0.00	649,361,000.00	51,333,824.00	243,431,967.00	37.49	51,333,824.00	243,431,967.00	37.49
3-1-1-01-15	Prima Técnica	2,882,962,000.00	0.00	0.00	2,882,962,000.00	0.00	2,882,962,000.00	246,736,254.00	448,400,455.00	15.55	246,736,254.00	448,400,455.00	15.55
3-1-1-01-16	Prima de Antiguedad	255,576,000.00	0.00	0.00	255,576,000.00	0.00	255,576,000.00	18,501,824.00	34,360,938.00	13.44	18,501,824.00	34,360,938.00	13.44
3-1-1-01-17	Prima Secretarial	2,072,000.00	0.00	0.00	2,072,000.00	0.00	2,072,000.00	85,032.00	148,307.00	7.16	85,032.00	148,307.00	7.16
3-1-1-01-21	Vacaciones en Dinero	334,319,000.00	0.00	0.00	334,319,000.00	0.00	334,319,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	54,223,000.00	0.00	0.00	54,223,000.00	0.00	54,223,000.00	3,806,516.00	15,682,637.00	28.92	3,806,516.00	15,682,637.00	28.92
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	176,660,000.00	0.00	0.00	176,660,000.00	0.00	176,660,000.00	0.00	163,661,768.00	92.64	0.00	163,661,768.00	92.64
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	6,136,577,000.00	0.00	0.00	6,136,577,000.00	0.00	6,136,577,000.00	332,107,583.00	1,381,198,596.00	22.51	942,492,588.00	1,048,623,926.00	17.09
3-1-1-03-01	Aportes Patronales Sector Privado	4,198,623,000.00	0.00	0.00	4,198,623,000.00	0.00	4,198,623,000.00	196,604,593.00	1,065,235,766.00	25.37	799,018,677.00	870,644,709.00	20.74
3-1-1-03-01-01	Cesantías Fondos Privados	1,094,368,000.00	0.00	0.00	1,094,368,000.00	0.00	1,094,368,000.00	6,068,200.00	673,759,353.00	61.57	598,078,657.00	669,704,689.00	61.20
3-1-1-03-01-02	Pensiones Fondos Privados	1,150,530,000.00	0.00	0.00	1,150,530,000.00	0.00	1,150,530,000.00	50,396,425.00	102,877,400.00	8.94	52,480,975.00	52,480,975.00	4.56
3-1-1-03-01-03	Salud EPS Privadas	1,190,390,000.00	0.00	0.00	1,190,390,000.00	0.00	1,190,390,000.00	86,702,823.00	172,507,896.00	14.49	85,805,073.00	85,805,073.00	7.21
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	109,160,000.00	0.00	0.00	109,160,000.00	0.00	109,160,000.00	9,858,865.00	19,472,837.00	17.84	9,613,972.00	9,613,972.00	8.81
3-1-1-03-01-05	Caja de Compensación	654,175,000.00	0.00	0.00	654,175,000.00	0.00	654,175,000.00	43,578,280.00	96,618,280.00	14.77	53,040,000.00	53,040,000.00	8.11
3-1-1-03-02	Aportes Patronales Sector Público	1,937,954,000.00	0.00	0.00	1,937,954,000.00	0.00	1,937,954,000.00	135,502,990.00	315,962,830.00	16.30	143,473,911.00	177,979,217.00	9.18
3-1-1-03-02-01	Cesantías Fondos Públicos	559,671,000.00	0.00	0.00	559,671,000.00	0.00	559,671,000.00	5,857,196.00	11,355,148.00	2.03	5,497,952.00	5,497,952.00	0.98
3-1-1-03-02-02	Pensiones Fondos Públicos	550,476,000.00	0.00	0.00	550,476,000.00	0.00	550,476,000.00	73,316,600.00	180,223,129.00	32.74	69,920,600.00	104,425,906.00	18.97
3-1-1-03-02-03	Salud EPS Públicas	14,488,000.00	0.00	0.00	14,488,000.00	0.00	14,488,000.00	1,739,200.00	3,384,600.00	23.36	1,645,400.00	1,645,400.00	11.36
3-1-1-03-02-05	ESAP	81,773,000.00	0.00	0.00	81,773,000.00	0.00	81,773,000.00	5,447,285.00	12,077,285.00	14.77	6,630,000.00	6,630,000.00	8.11
3-1-1-03-02-06	ICBF	490,634,000.00	0.00	0.00	490,634,000.00	0.00	490,634,000.00	32,683,710.00	72,463,710.00	14.77	39,780,000.00	39,780,000.00	8.11
3-1-1-03-02-07	SENA	81,773,000.00	0.00	0.00	81,773,000.00	0.00	81,773,000.00	5,447,285.00	12,077,285.00	14.77	6,630,000.00	6,630,000.00	8.11
3-1-1-03-02-08	Institutos Técnicos	157,466,000.00	0.00	0.00	157,466,000.00	0.00	157,466,000.00	10,894,570.00	24,154,570.00	15.34	13,260,000.00	13,260,000.00	8.42
3-1-1-03-02-09	Comisiones	1,673,000.00	0.00	0.00	1,673,000.00	0.00	1,673,000.00	117,144.00	227,103.00	13.57	109,959.00	109,959.00	6.57
3-1-2	GASTOS GENERALES	9,730,781,000.00	9,336,351.00	9,336,351.00	9,740,117,351.00	0.00	9,740,117,351.00	184,354,274.00	1,111,354,274.00	11.41	117,927,151.00	117,927,151.00	1.21
3-1-2-01	Adquisición de Bienes	626,080,000.00	-134,240,000.00	-134,240,000.00	491,840,000.00	0.00	491,840,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01	Dotación	25,750,000.00	43,250,000.00	43,250,000.00	69,000,000.00	0.00	69,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	280,000,000.00	-70,000,000.00	-70,000,000.00	210,000,000.00	0.00	210,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	81,370,000.00	-4,530,000.00	-4,530,000.00	76,840,000.00	0.00	76,840,000.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD — **MES:** FEBRERO

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA — **VIGENCIA FISCAL:** 2016

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-01-04	Materiales y Suministros	238,960,000.00	-102,960,000.00	-102,960,000.00	136,000,000.00	0.00	136,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	6,561,340,000.00	672,601,000.00	672,601,000.00	7,233,941,000.00	0.00	7,233,941,000.00	184,354,274.00	1,111,354,274.00	15.36	117,927,151.00	117,927,151.00	1.63
3-1-2-02-02	Viáticos y Gastos de Viaje	35,511,000.00	-35,511,000.00	-35,511,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	579,100,000.00	644,104,180.00	644,104,180.00	1,223,204,180.00	0.00	1,223,204,180.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-04	Impresos y Publicaciones	145,230,000.00	15,270,000.00	15,270,000.00	160,500,000.00	0.00	160,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	3,347,500,000.00	16,000,000.00	16,000,000.00	3,363,500,000.00	0.00	3,363,500,000.00	184,354,274.00	184,354,274.00	5.48	0.00	0.00	0.00
3-1-2-02-05-01	Mantenimiento Entidad	3,347,500,000.00	16,000,000.00	16,000,000.00	3,363,500,000.00	0.00	3,363,500,000.00	184,354,274.00	184,354,274.00	5.48	0.00	0.00	0.00
3-1-2-02-06	Seguros	1,043,390,000.00	0.00	0.00	1,043,390,000.00	0.00	1,043,390,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	1,043,390,000.00	0.00	0.00	1,043,390,000.00	0.00	1,043,390,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	927,000,000.00	4,306,980.00	4,306,980.00	931,306,980.00	0.00	931,306,980.00	0.00	927,000,000.00	99.54	117,927,151.00	117,927,151.00	12.66
3-1-2-02-08-01	Energía	623,587,000.00	4,306,980.00	4,306,980.00	627,893,980.00	0.00	627,893,980.00	0.00	623,587,000.00	99.31	103,129,459.00	103,129,459.00	16.42
3-1-2-02-08-02	Acueducto y Alcantarillado	70,693,000.00	0.00	0.00	70,693,000.00	0.00	70,693,000.00	0.00	70,693,000.00	100.00	0.00	0.00	0.00
3-1-2-02-08-03	Aseo	70,449,000.00	0.00	0.00	70,449,000.00	0.00	70,449,000.00	0.00	70,449,000.00	100.00	0.00	0.00	0.00
3-1-2-02-08-04	Teléfono	162,271,000.00	0.00	0.00	162,271,000.00	0.00	162,271,000.00	0.00	162,271,000.00	100.00	14,797,692.00	14,797,692.00	9.12
3-1-2-02-09	Capacitación	96,609,000.00	11,391,000.00	11,391,000.00	108,000,000.00	0.00	108,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	96,609,000.00	11,391,000.00	11,391,000.00	108,000,000.00	0.00	108,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	302,820,000.00	-1,500,000.00	-1,500,000.00	301,320,000.00	0.00	301,320,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-11	Promoción Institucional	20,600,000.00	-20,600,000.00	-20,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	63,580,000.00	39,139,840.00	39,139,840.00	102,719,840.00	0.00	102,719,840.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	2,543,361,000.00	-529,024,649.00	-529,024,649.00	2,014,336,351.00	0.00	2,014,336,351.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-01	Sentencias Judiciales	370,370,000.00	-361,033,649.00	-361,033,649.00	9,336,351.00	0.00	9,336,351.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-01-02	Otras Sentencias	370,370,000.00	-361,033,649.00	-361,033,649.00	9,336,351.00	0.00	9,336,351.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	9,991,000.00	-4,991,000.00	-4,991,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-06	Pago Administración Sistema SIMIT	2,163,000,000.00	-163,000,000.00	-163,000,000.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	50,738,181,000.00	0.00	0.00	50,738,181,000.00	0.00	50,738,181,000.00	359,667,075.00	1,221,303,825.00	2.41	481,376,333.00	690,121,043.00	1.36
3-3-1	DIRECTA	49,584,000,000.00	0.00	0.00	49,584,000,000.00	0.00	49,584,000,000.00	359,667,075.00	1,221,303,825.00	2.46	481,376,333.00	690,121,043.00	1.39
3-3-1-14	Bogotá Humana	49,584,000,000.00	0.00	0.00	49,584,000,000.00	0.00	49,584,000,000.00	359,667,075.00	1,221,303,825.00	2.46	481,376,333.00	690,121,043.00	1.39
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	32,907,000,000.00	0.00	0.00	32,907,000,000.00	0.00	32,907,000,000.00	269,948,685.00	680,484,561.00	2.07	370,847,263.00	524,162,097.00	1.59
3-3-1-14-02-19	Movilidad Humana	32,907,000,000.00	0.00	0.00	32,907,000,000.00	0.00	32,907,000,000.00	269,948,685.00	680,484,561.00	2.07	370,847,263.00	524,162,097.00	1.59
3-3-1-14-02-19-0339	Implementación del plan maestro de movilidad para Bogotá	11,781,000,000.00	0.00	0.00	11,781,000,000.00	0.00	11,781,000,000.00	109,154,115.00	305,543,964.00	2.59	178,124,928.00	266,445,413.00	2.26
3-3-1-14-02-19-0339-187	Construcción e integración de la red férrea como eje estructurador del sistema de transporte público	1,781,696,000.00	0.00	0.00	1,781,696,000.00	0.00	1,781,696,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-02-19-0339-189	Implementación del sistema integrado de transporte público - SITP	5,366,017,000.00	0.00	0.00	5,366,017,000.00	0.00	5,366,017,000.00	87,890,547.00	284,280,396.00	5.30	178,124,928.00	266,445,413.00	4.97
3-3-1-14-02-19-0339-190	Estrategia funcional para la integración regional del transporte de carga y movilidad	2,280,000,000.00	0.00	0.00	2,280,000,000.00	0.00	2,280,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-02-19-0339-191	Implementación de la red de estacionamientos en el marco del SITP	142,609,000.00	0.00	0.00	142,609,000.00	0.00	142,609,000.00	21,263,568.00	21,263,568.00	14.91	0.00	0.00	0.00
3-3-1-14-02-19-0339-194	Ampliación y optimización de la red de ciclorrutas y promoción del uso de la bicicleta	2,210,678,000.00	0.00	0.00	2,210,678,000.00	0.00	2,210,678,000.00	0.00	0.00	0.00	0.00	0.00	0.00

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD | **MES:** FEBRERO

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA | **VIGENCIA FISCAL:** 2016

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-3-1-14-02-19-0585	Sistema distrital de información para la movilidad	4,503,000,000.00	0.00	0.00	4,503,000,000.00	0.00	4,503,000,000.00	0.00	72,000,000.00	1.60	2,400,000.00	2,400,000.00	0.05
3-3-1-14-02-19-0585-196	Cultura integral para la movilidad y la seguridad vial	4,503,000,000.00	0.00	0.00	4,503,000,000.00	0.00	4,503,000,000.00	0.00	72,000,000.00	1.60	2,400,000.00	2,400,000.00	0.05
3-3-1-14-02-19-0967	Tecnologías de Información y Comunicaciones para lograr una Movilidad Sostenible en Bogotá	6,008,000,000.00	0.00	0.00	6,008,000,000.00	0.00	6,008,000,000.00	38,956,035.00	38,956,035.00	0.65	31,368,361.00	31,368,361.00	0.52
3-3-1-14-02-19-0967-197	Movilidad humana informando y participando	6,008,000,000.00	0.00	0.00	6,008,000,000.00	0.00	6,008,000,000.00	38,956,035.00	38,956,035.00	0.65	31,368,361.00	31,368,361.00	0.52
3-3-1-14-02-19-1165	Promoción de la movilidad segura y prevención de la accidentalidad vial	10,615,000,000.00	0.00	0.00	10,615,000,000.00	0.00	10,615,000,000.00	121,838,535.00	263,984,562.00	2.49	158,953,974.00	223,948,323.00	2.11
3-3-1-14-02-19-1165-196	Cultura integral para la movilidad y la seguridad vial	10,615,000,000.00	0.00	0.00	10,615,000,000.00	0.00	10,615,000,000.00	121,838,535.00	263,984,562.00	2.49	158,953,974.00	223,948,323.00	2.11
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	16,677,000,000.00	0.00	0.00	16,677,000,000.00	0.00	16,677,000,000.00	89,718,390.00	540,819,264.00	3.24	110,529,070.00	165,958,946.00	1.00
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	315,000,000.00	0.00	0.00	315,000,000.00	0.00	315,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-26-0965	Movilidad Transparente y Contra la Corrupción	315,000,000.00	0.00	0.00	315,000,000.00	0.00	315,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-26-0965-222	Fortalecimiento de la capacidad institucional para identificar, prevenir y resolver problemas de corrupción y para identificar oportunidades de probidad	315,000,000.00	0.00	0.00	315,000,000.00	0.00	315,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	16,362,000,000.00	0.00	0.00	16,362,000,000.00	0.00	16,362,000,000.00	89,718,390.00	540,819,264.00	3.31	110,529,070.00	165,958,946.00	1.01
3-3-1-14-03-31-6094	Fortalecimiento institucional	16,362,000,000.00	0.00	0.00	16,362,000,000.00	0.00	16,362,000,000.00	89,718,390.00	540,819,264.00	3.31	110,529,070.00	165,958,946.00	1.01
3-3-1-14-03-31-6094-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	15,647,000,000.00	0.00	0.00	15,647,000,000.00	0.00	15,647,000,000.00	22,025,880.00	368,668,070.00	2.36	7,415,333.00	7,415,333.00	0.05
3-3-1-14-03-31-6094-236	Dignificación del empleo público	715,000,000.00	0.00	0.00	715,000,000.00	0.00	715,000,000.00	67,692,510.00	172,151,194.00	24.08	103,113,737.00	158,543,613.00	22.17
3-3-1-15-02-18-0339-144	Gestión y control de la demanda de transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-18-0339-145	Peatones y bicicletas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-18-0339-147	Transporte público integrado y de calidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-18-1004-146	Seguridad y comportamientos para la movilidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-04-29-1183-162	Articulación regional y planeación integral del transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-42-0585-188	Servicio a la ciudadanía para la movilidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-42-0965-188	Servicio a la ciudadanía para la movilidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-43-6094-190	Modernización física	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-44-0967-192	Fortalecimiento institucional a través del uso de TIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD **MES:** FEBRERO

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA **VIGENCIA FISCAL:** 2016

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-3-4	PASIVOS EXIGIBLES	1,154,181,000.00	0.00	0.00	1,154,181,000.00	0.00	1,154,181,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4-00	PASIVOS EXIGIBLES	1,154,181,000.00	0.00	0.00	1,154,181,000.00	0.00	1,154,181,000.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO