SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD | **MES:** ENERO

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA | **VIGENCIA FISCAL:** 2018

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	132,790,652,000.00	0.00	0.00	132,790,652,000.00	0.00	132,790,652,000.00	4,820,531,096.00	4,820,531,096.00	3.63	1,606,090,424.00	1,606,090,424.00	1.21
3-1	GASTOS DE FUNCIONAMIENTO	43,345,454,000.00	0.00	0.00	43,345,454,000.00	0.00	43,345,454,000.00	1,969,451,502.00	1,969,451,502.00	4.54	1,581,607,298.00	1,581,607,298.00	3.65
3-1-1	SERVICIOS PERSONALES	31,335,494,000.00	-12,340,774.00	-12,340,774.00	31,323,153,226.00	0.00	31,323,153,226.00	1,906,979,987.00	1,906,979,987.00	6.09	1,519,135,783.00	1,519,135,783.00	4.85
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	23,378,669,000.00	-12,340,774.00	-12,340,774.00	23,366,328,226.00	0.00	23,366,328,226.00	1,364,644,639.00	1,364,644,639.00	5.84	1,364,644,639.00	1,364,644,639.00	5.84
3-1-1-01-01	Sueldos Personal de Nómina	12,653,521,000.00	-12,340,774.00	-12,340,774.00	12,641,180,226.00	0.00	12,641,180,226.00	716,120,095.00	716,120,095.00	5.66	716,120,095.00	716,120,095.00	5.66
3-1-1-01-04	Gastos de Representación	869,886,000.00	0.00	0.00	869,886,000.00	0.00	869,886,000.00	69,400,110.00	69,400,110.00	7.98	69,400,110.00	69,400,110.00	7.98
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	221,205,000.00	0.00	0.00	221,205,000.00	0.00	221,205,000.00	6,657,895.00	6,657,895.00	3.01	6,657,895.00	6,657,895.00	3.01
3-1-1-01-06	Auxilio de Transporte	47,385,000.00	0.00	0.00	47,385,000.00	0.00	47,385,000.00	2,715,910.00	2,715,910.00	5.73	2,715,910.00	2,715,910.00	5.73
3-1-1-01-07	Subsidio de Alimentación	33,350,000.00	0.00	0.00	33,350,000.00	0.00	33,350,000.00	1,986,750.00	1,986,750.00	5.96	1,986,750.00	1,986,750.00	5.96
3-1-1-01-08	Bonificación por Servicios Prestados	415,635,000.00	0.00	0.00	415,635,000.00	0.00	415,635,000.00	35,613,414.00	35,613,414.00	8.57	35,613,414.00	35,613,414.00	8.57
3-1-1-01-11	Prima Semestral	1,949,698,000.00	0.00	0.00	1,949,698,000.00	0.00	1,949,698,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	1,755,850,000.00	0.00	0.00	1,755,850,000.00	0.00	1,755,850,000.00	917,657.00	917,657.00	0.05	917,657.00	917,657.00	0.05
3-1-1-01-14	Prima de Vacaciones	842,795,000.00	0.00	0.00	842,795,000.00	0.00	842,795,000.00	26,533,496.00	26,533,496.00	3.15	26,533,496.00	26,533,496.00	3.15
3-1-1-01-15	Prima Técnica	3,891,953,000.00	0.00	0.00	3,891,953,000.00	0.00	3,891,953,000.00	268,071,919.00	268,071,919.00	6.89	268,071,919.00	268,071,919.00	6.89
3-1-1-01-16	Prima de Antiguedad	363,542,000.00	0.00	0.00	363,542,000.00	0.00	363,542,000.00	21,900,614.00	21,900,614.00	6.02	21,900,614.00	21,900,614.00	6.02
3-1-1-01-17	Prima Secretarial	2,411,000.00	0.00	0.00	2,411,000.00	0.00	2,411,000.00	55,657.00	55,657.00	2.31	55,657.00	55,657.00	2.31
3-1-1-01-26	Bonificación Especial de Recreación	70,298,000.00	0.00	0.00	70,298,000.00	0.00	70,298,000.00	1,392,920.00	1,392,920.00	1.98	1,392,920.00	1,392,920.00	1.98
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	261,140,000.00	0.00	0.00	261,140,000.00	0.00	261,140,000.00	213,278,202.00	213,278,202.00	81.67	213,278,202.00	213,278,202.00	81.67
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	7,956,825,000.00	0.00	0.00	7,956,825,000.00	0.00	7,956,825,000.00	542,335,348.00	542,335,348.00	6.82	154,491,144.00	154,491,144.00	1.94
3-1-1-03-01	Aportes Patronales Sector Privado	5,170,015,000.00	0.00	0.00	5,170,015,000.00	0.00	5,170,015,000.00	391,263,408.00	391,263,408.00	7.57	154,491,144.00	154,491,144.00	2.99
3-1-1-03-01-01	Cesantías Fondos Privados	1,292,743,000.00	0.00	0.00	1,292,743,000.00	0.00	1,292,743,000.00	154,491,144.00	154,491,144.00	11.95	154,491,144.00	154,491,144.00	11.95
3-1-1-03-01-02	Pensiones Fondos Privados	1,351,015,000.00	0.00	0.00	1,351,015,000.00	0.00	1,351,015,000.00	76,199,700.00	76,199,700.00	5.64	0.00	0.00	0.00
3-1-1-03-01-03	Salud EPS Privadas	1,549,016,000.00	0.00	0.00	1,549,016,000.00	0.00	1,549,016,000.00	102,766,564.00	102,766,564.00	6.63	0.00	0.00	0.00
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	127,493,000.00	0.00	0.00	127,493,000.00	0.00	127,493,000.00	11,211,600.00	11,211,600.00	8.79	0.00	0.00	0.00
3-1-1-03-01-05	Caja de Compensación	849,748,000.00	0.00	0.00	849,748,000.00	0.00	849,748,000.00	46,594,400.00	46,594,400.00	5.48	0.00	0.00	0.00
3-1-1-03-02	Aportes Patronales Sector Público	2,786,810,000.00	0.00	0.00	2,786,810,000.00	0.00	2,786,810,000.00	151,071,940.00	151,071,940.00	5.42	0.00	0.00	0.00
3-1-1-03-02-01	Cesantías Fondos Públicos	855,481,000.00	0.00	0.00	855,481,000.00	0.00	855,481,000.00	25,080,100.00	25,080,100.00	2.93	0.00	0.00	0.00
3-1-1-03-02-02	Pensiones Fondos Públicos	859,131,000.00	0.00	0.00	859,131,000.00	0.00	859,131,000.00	67,614,075.00	67,614,075.00	7.87	0.00	0.00	0.00
3-1-1-03-02-03	Salud EPS Públicas	16,489,000.00	0.00	0.00	16,489,000.00	0.00	16,489,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05	ESAP	106,204,000.00	0.00	0.00	106,204,000.00	0.00	106,204,000.00	5,835,800.00	5,835,800.00	5.49	0.00	0.00	0.00
3-1-1-03-02-06	ICBF	637,296,000.00	0.00	0.00	637,296,000.00	0.00	637,296,000.00	34,948,900.00	34,948,900.00	5.48	0.00	0.00	0.00
3-1-1-03-02-07	SENA	106,204,000.00	0.00	0.00	106,204,000.00	0.00	106,204,000.00	5,835,800.00	5,835,800.00	5.49	0.00	0.00	0.00
3-1-1-03-02-08	Institutos Técnicos	204,473,000.00	0.00	0.00	204,473,000.00	0.00	204,473,000.00	11,657,800.00	11,657,800.00	5.70	0.00	0.00	0.00
3-1-1-03-02-09	Comisiones	1,532,000.00	0.00	0.00	1,532,000.00	0.00	1,532,000.00	99,465.00	99,465.00	6.49	0.00	0.00	0.00
3-1-2	GASTOS GENERALES	12,009,960,000.00	12,340,774.00	12,340,774.00	12,022,300,774.00	0.00	12,022,300,774.00	62,471,515.00	62,471,515.00	0.52	62,471,515.00	62,471,515.00	0.52
3-1-2-01	Adquisición de Bienes	1,264,180,000.00	0.00	0.00	1,264,180,000.00	0.00	1,264,180,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01	Dotación	48,000,000.00	0.00	0.00	48,000,000.00	0.00	48,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	940,014,000.00	0.00	0.00	940,014,000.00	0.00	940,014,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	75,578,000.00	0.00	0.00	75,578,000.00	0.00	75,578,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	200,588,000.00	0.00	0.00	200,588,000.00	0.00	200,588,000.00	0.00	0.00	0.00	0.00	0.00	0.00

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD **MES:** ENERO

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA **VIGENCIA FISCAL:** 2018

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-02	Adquisición de Servicios	9,491,175,000.00	0.00	0.00	9,491,175,000.00	0.00	9,491,175,000.00	1,478,710.00	1,478,710.00	0.02	1,478,710.00	1,478,710.00	0.02
3-1-2-02-02	Viáticos y Gastos de Viaje	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	1,648,460,000.00	0.00	0.00	1,648,460,000.00	0.00	1,648,460,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-04	Impresos y Publicaciones	26,792,000.00	0.00	0.00	26,792,000.00	0.00	26,792,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	4,316,557,000.00	0.00	0.00	4,316,557,000.00	0.00	4,316,557,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05-01	Mantenimiento Entidad	4,316,557,000.00	0.00	0.00	4,316,557,000.00	0.00	4,316,557,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06	Seguros	1,803,694,000.00	0.00	0.00	1,803,694,000.00	0.00	1,803,694,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	1,803,694,000.00	0.00	0.00	1,803,694,000.00	0.00	1,803,694,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	1,077,190,000.00	0.00	0.00	1,077,190,000.00	0.00	1,077,190,000.00	1,478,710.00	1,478,710.00	0.14	1,478,710.00	1,478,710.00	0.14
3-1-2-02-08-01	Energía	749,807,000.00	0.00	0.00	749,807,000.00	0.00	749,807,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08-02	Acueducto y Alcantarillado	63,196,000.00	0.00	0.00	63,196,000.00	0.00	63,196,000.00	1,478,710.00	1,478,710.00	2.34	1,478,710.00	1,478,710.00	2.34
3-1-2-02-08-03	Aseo	7,942,000.00	0.00	0.00	7,942,000.00	0.00	7,942,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08-04	Teléfono	256,245,000.00	0.00	0.00	256,245,000.00	0.00	256,245,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09	Capacitación	126,000,000.00	0.00	0.00	126,000,000.00	0.00	126,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	126,000,000.00	0.00	0.00	126,000,000.00	0.00	126,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	398,482,000.00	0.00	0.00	398,482,000.00	0.00	398,482,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	84,000,000.00	0.00	0.00	84,000,000.00	0.00	84,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	1,254,605,000.00	12,340,774.00	12,340,774.00	1,266,945,774.00	0.00	1,266,945,774.00	60,992,805.00	60,992,805.00	4.81	60,992,805.00	60,992,805.00	4.81
3-1-2-03-01	Sentencias Judiciales	0.00	12,340,774.00	12,340,774.00	12,340,774.00	0.00	12,340,774.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-01-02	Otras Sentencias	0.00	12,340,774.00	12,340,774.00	12,340,774.00	0.00	12,340,774.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	4,605,000.00	0.00	0.00	4,605,000.00	0.00	4,605,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-06	Pago Administración Sistema SIMIT	1,250,000,000.00	0.00	0.00	1,250,000,000.00	0.00	1,250,000,000.00	60,992,805.00	60,992,805.00	4.88	60,992,805.00	60,992,805.00	4.88
3-3	INVERSIÓN	89,445,198,000.00	0.00	0.00	89,445,198,000.00	0.00	89,445,198,000.00	2,851,079,594.00	2,851,079,594.00	3.19	24,483,126.00	24,483,126.00	0.03
3-3-1	DIRECTA	74,702,628,000.00	0.00	0.00	74,702,628,000.00	0.00	74,702,628,000.00	2,851,079,594.00	2,851,079,594.00	3.82	24,483,126.00	24,483,126.00	0.03
3-3-1-15	Bogotá Mejor Para Todos	74,702,628,000.00	0.00	0.00	74,702,628,000.00	0.00	74,702,628,000.00	2,851,079,594.00	2,851,079,594.00	3.82	24,483,126.00	24,483,126.00	0.03
3-3-1-15-02	Pilar Democracia urbana	33,248,560,000.00	265,633,000.00	265,633,000.00	33,514,193,000.00	0.00	33,514,193,000.00	1,566,355,780.00	1,566,355,780.00	4.67	0.00	0.00	0.00
3-3-1-15-02-18	Mejor movilidad para todos	33,248,560,000.00	265,633,000.00	265,633,000.00	33,514,193,000.00	0.00	33,514,193,000.00	1,566,355,780.00	1,566,355,780.00	4.67	0.00	0.00	0.00
3-3-1-15-02-18-0339	Implementación del plan maestro de movilidad para Bogotá	17,893,669,000.00	265,633,000.00	265,633,000.00	18,159,302,000.00	0.00	18,159,302,000.00	1,172,852,780.00	1,172,852,780.00	6.46	0.00	0.00	0.00
3-3-1-15-02-18-0339-144	Gestión y control de la demanda de transporte	8,330,946,000.00	69,129,000.00	69,129,000.00	8,400,075,000.00	0.00	8,400,075,000.00	329,350,000.00	329,350,000.00	3.92	0.00	0.00	0.00
3-3-1-15-02-18-0339-145	Peatones y bicicletas	4,347,100,000.00	70,656,000.00	70,656,000.00	4,417,756,000.00	0.00	4,417,756,000.00	176,020,222.00	176,020,222.00	3.98	0.00	0.00	0.00
3-3-1-15-02-18-0339-147	Transporte público integrado y de calidad	5,215,623,000.00	125,848,000.00	125,848,000.00	5,341,471,000.00	0.00	5,341,471,000.00	667,482,558.00	667,482,558.00	12.50	0.00	0.00	0.00
3-3-1-15-02-18-1004	Implementación del Plan Distrital de Seguridad Vial	15,354,891,000.00	0.00	0.00	15,354,891,000.00	0.00	15,354,891,000.00	393,503,000.00	393,503,000.00	2.56	0.00	0.00	0.00
3-3-1-15-02-18-1004-146	Seguridad y comportamientos para la movilidad	15,354,891,000.00	0.00	0.00	15,354,891,000.00	0.00	15,354,891,000.00	393,503,000.00	393,503,000.00	2.56	0.00	0.00	0.00
3-3-1-15-04	Eje transversal Nuevo ordenamiento territorial	2,605,105,000.00	0.00	0.00	2,605,105,000.00	0.00	2,605,105,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-04-29	Articulación regional y planeación integral del transporte	2,605,105,000.00	0.00	0.00	2,605,105,000.00	0.00	2,605,105,000.00	0.00	0.00	0.00	0.00	0.00	0.00

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD **MES:** ENERO
UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA **VIGENCIA FISCAL:** 2018

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-3-1-15-04-29-1183	Articulación regional y planeación integral del transporte	2,605,105,000.00	0.00	0.00	2,605,105,000.00	0.00	2,605,105,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-04-29-1183-162	Articulación regional y planeación integral del transporte	2,605,105,000.00	0.00	0.00	2,605,105,000.00	0.00	2,605,105,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	38,848,963,000.00	-265,633,000.00	-265,633,000.00	38,583,330,000.00	0.00	38,583,330,000.00	1,284,723,814.00	1,284,723,814.00	3.33	24,483,126.00	24,483,126.00	0.06
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	2,897,134,000.00	57,728,000.00	57,728,000.00	2,954,862,000.00	0.00	2,954,862,000.00	357,468,000.00	357,468,000.00	12.10	0.00	0.00	0.00
3-3-1-15-07-42-0585	Sistema distrital de información para la movilidad	2,581,329,000.00	57,728,000.00	57,728,000.00	2,639,057,000.00	0.00	2,639,057,000.00	175,540,000.00	175,540,000.00	6.65	0.00	0.00	0.00
3-3-1-15-07-42-0585-188	Servicio a la ciudadanía para la movilidad	2,581,329,000.00	57,728,000.00	57,728,000.00	2,639,057,000.00	0.00	2,639,057,000.00	175,540,000.00	175,540,000.00	6.65	0.00	0.00	0.00
3-3-1-15-07-42-0965	Movilidad transparente y contra la corrupción	315,805,000.00	0.00	0.00	315,805,000.00	0.00	315,805,000.00	181,928,000.00	181,928,000.00	57.61	0.00	0.00	0.00
3-3-1-15-07-42-0965-188	Servicio a la ciudadanía para la movilidad	315,805,000.00	0.00	0.00	315,805,000.00	0.00	315,805,000.00	181,928,000.00	181,928,000.00	57.61	0.00	0.00	0.00
3-3-1-15-07-43	Modernización institucional	25,867,175,000.00	-417,462,000.00	-417,462,000.00	25,449,713,000.00	0.00	25,449,713,000.00	852,062,785.00	852,062,785.00	3.35	3,071,004.00	3,071,004.00	0.01
3-3-1-15-07-43-6094	Fortalecimiento institucional	25,867,175,000.00	-417,462,000.00	-417,462,000.00	25,449,713,000.00	0.00	25,449,713,000.00	852,062,785.00	852,062,785.00	3.35	3,071,004.00	3,071,004.00	0.01
3-3-1-15-07-43-6094-190	Modernización física	25,867,175,000.00	-417,462,000.00	-417,462,000.00	25,449,713,000.00	0.00	25,449,713,000.00	852,062,785.00	852,062,785.00	3.35	3,071,004.00	3,071,004.00	0.01
3-3-1-15-07-44	Gobierno y ciudadanía digital	10,084,654,000.00	94,101,000.00	94,101,000.00	10,178,755,000.00	0.00	10,178,755,000.00	75,193,029.00	75,193,029.00	0.74	21,412,122.00	21,412,122.00	0.21
3-3-1-15-07-44-0967	Tecnologías de información y comunicaciones para lograr una movilidad sostenible en Bogotá	10,084,654,000.00	94,101,000.00	94,101,000.00	10,178,755,000.00	0.00	10,178,755,000.00	75,193,029.00	75,193,029.00	0.74	21,412,122.00	21,412,122.00	0.21
3-3-1-15-07-44-0967-192	Fortalecimiento institucional a través del uso de TIC	10,084,654,000.00	94,101,000.00	94,101,000.00	10,178,755,000.00	0.00	10,178,755,000.00	75,193,029.00	75,193,029.00	0.74	21,412,122.00	21,412,122.00	0.21
3-3-4	PASIVOS EXIGIBLES	14,742,570,000.00	0.00	0.00	14,742,570,000.00	0.00	14,742,570,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4-00	PASIVOS EXIGIBLES	14,742,570,000.00	0.00	0.00	14,742,570,000.00	0.00	14,742,570,000.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO