SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD | **MES:** ENERO

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA | **VIGENCIA FISCAL:** 2016

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	84,745,335,000.00	0.00	0.00	84,745,335,000.00	0.00	84,745,335,000.00	4,354,896,514.00	4,354,896,514.00	5.14	1,832,044,799.00	1,832,044,799.00	2.16
3-1	GASTOS DE FUNCIONAMIENTO	34,007,154,000.00	0.00	0.00	34,007,154,000.00	0.00	34,007,154,000.00	3,493,259,764.00	3,493,259,764.00	10.27	1,623,300,089.00	1,623,300,089.00	4.77
3-1-1	SERVICIOS PERSONALES	24,276,373,000.00	0.00	0.00	24,276,373,000.00	0.00	24,276,373,000.00	2,566,259,764.00	2,566,259,764.00	10.57	1,623,300,089.00	1,623,300,089.00	6.69
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	18,139,796,000.00	0.00	0.00	18,139,796,000.00	0.00	18,139,796,000.00	1,517,168,751.00	1,517,168,751.00	8.36	1,517,168,751.00	1,517,168,751.00	8.36
3-1-1-01-01	Sueldos Personal de Nómina	9,760,245,000.00	0.00	0.00	9,760,245,000.00	0.00	9,760,245,000.00	847,166,987.00	847,166,987.00	8.68	847,166,987.00	847,166,987.00	8.68
3-1-1-01-04	Gastos de Representación	744,628,000.00	0.00	0.00	744,628,000.00	0.00	744,628,000.00	59,683,179.00	59,683,179.00	8.02	59,683,179.00	59,683,179.00	8.02
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	163,690,000.00	0.00	0.00	163,690,000.00	0.00	163,690,000.00	4,124,535.00	4,124,535.00	2.52	4,124,535.00	4,124,535.00	2.52
3-1-1-01-06	Auxilio de Transporte	43,299,000.00	0.00	0.00	43,299,000.00	0.00	43,299,000.00	2,784,250.00	2,784,250.00	6.43	2,784,250.00	2,784,250.00	6.43
3-1-1-01-07	Subsidio de Alimentación	29,120,000.00	0.00	0.00	29,120,000.00	0.00	29,120,000.00	1,788,293.00	1,788,293.00	6.14	1,788,293.00	1,788,293.00	6.14
3-1-1-01-08	Bonificación por Servicios Prestados	325,865,000.00	0.00	0.00	325,865,000.00	0.00	325,865,000.00	16,398,885.00	16,398,885.00	5.03	16,398,885.00	16,398,885.00	5.03
3-1-1-01-11	Prima Semestral	1,500,936,000.00	0.00	0.00	1,500,936,000.00	0.00	1,500,936,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	1,216,840,000.00	0.00	0.00	1,216,840,000.00	0.00	1,216,840,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-14	Prima de Vacaciones	649,361,000.00	0.00	0.00	649,361,000.00	0.00	649,361,000.00	192,098,143.00	192,098,143.00	29.58	192,098,143.00	192,098,143.00	29.58
3-1-1-01-15	Prima Técnica	2,882,962,000.00	0.00	0.00	2,882,962,000.00	0.00	2,882,962,000.00	201,664,201.00	201,664,201.00	7.00	201,664,201.00	201,664,201.00	7.00
3-1-1-01-16	Prima de Antiguedad	255,576,000.00	0.00	0.00	255,576,000.00	0.00	255,576,000.00	15,859,114.00	15,859,114.00	6.21	15,859,114.00	15,859,114.00	6.21
3-1-1-01-17	Prima Secretarial	2,072,000.00	0.00	0.00	2,072,000.00	0.00	2,072,000.00	63,275.00	63,275.00	3.05	63,275.00	63,275.00	3.05
3-1-1-01-21	Vacaciones en Dinero	334,319,000.00	0.00	0.00	334,319,000.00	0.00	334,319,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	54,223,000.00	0.00	0.00	54,223,000.00	0.00	54,223,000.00	11,876,121.00	11,876,121.00	21.90	11,876,121.00	11,876,121.00	21.90
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	176,660,000.00	0.00	0.00	176,660,000.00	0.00	176,660,000.00	163,661,768.00	163,661,768.00	92.64	163,661,768.00	163,661,768.00	92.64
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	6,136,577,000.00	0.00	0.00	6,136,577,000.00	0.00	6,136,577,000.00	1,049,091,013.00	1,049,091,013.00	17.10	106,131,338.00	106,131,338.00	1.73
3-1-1-03-01	Aportes Patronales Sector Privado	4,198,623,000.00	0.00	0.00	4,198,623,000.00	0.00	4,198,623,000.00	868,631,173.00	868,631,173.00	20.69	71,626,032.00	71,626,032.00	1.71
3-1-1-03-01-01	Cesantías Fondos Privados	1,094,368,000.00	0.00	0.00	1,094,368,000.00	0.00	1,094,368,000.00	667,691,153.00	667,691,153.00	61.01	71,626,032.00	71,626,032.00	6.54
3-1-1-03-01-02	Pensiones Fondos Privados	1,150,530,000.00	0.00	0.00	1,150,530,000.00	0.00	1,150,530,000.00	52,480,975.00	52,480,975.00	4.56	0.00	0.00	0.00
3-1-1-03-01-03	Salud EPS Privadas	1,190,390,000.00	0.00	0.00	1,190,390,000.00	0.00	1,190,390,000.00	85,805,073.00	85,805,073.00	7.21	0.00	0.00	0.00
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	109,160,000.00	0.00	0.00	109,160,000.00	0.00	109,160,000.00	9,613,972.00	9,613,972.00	8.81	0.00	0.00	0.00
3-1-1-03-01-05	Caja de Compensación	654,175,000.00	0.00	0.00	654,175,000.00	0.00	654,175,000.00	53,040,000.00	53,040,000.00	8.11	0.00	0.00	0.00
3-1-1-03-02	Aportes Patronales Sector Público	1,937,954,000.00	0.00	0.00	1,937,954,000.00	0.00	1,937,954,000.00	180,459,840.00	180,459,840.00	9.31	34,505,306.00	34,505,306.00	1.78
3-1-1-03-02-01	Cesantías Fondos Públicos	559,671,000.00	0.00	0.00	559,671,000.00	0.00	559,671,000.00	5,497,952.00	5,497,952.00	0.98	0.00	0.00	0.00
3-1-1-03-02-02	Pensiones Fondos Públicos	550,476,000.00	0.00	0.00	550,476,000.00	0.00	550,476,000.00	106,906,529.00	106,906,529.00	19.42	34,505,306.00	34,505,306.00	6.27
3-1-1-03-02-03	Salud EPS Públicas	14,488,000.00	0.00	0.00	14,488,000.00	0.00	14,488,000.00	1,645,400.00	1,645,400.00	11.36	0.00	0.00	0.00
3-1-1-03-02-05	ESAP	81,773,000.00	0.00	0.00	81,773,000.00	0.00	81,773,000.00	6,630,000.00	6,630,000.00	8.11	0.00	0.00	0.00
3-1-1-03-02-06	ICBF	490,634,000.00	0.00	0.00	490,634,000.00	0.00	490,634,000.00	39,780,000.00	39,780,000.00	8.11	0.00	0.00	0.00
3-1-1-03-02-07	SENA	81,773,000.00	0.00	0.00	81,773,000.00	0.00	81,773,000.00	6,630,000.00	6,630,000.00	8.11	0.00	0.00	0.00
3-1-1-03-02-08	Institutos Técnicos	157,466,000.00	0.00	0.00	157,466,000.00	0.00	157,466,000.00	13,260,000.00	13,260,000.00	8.42	0.00	0.00	0.00
3-1-1-03-02-09	Comisiones	1,673,000.00	0.00	0.00	1,673,000.00	0.00	1,673,000.00	109,959.00	109,959.00	6.57	0.00	0.00	0.00
3-1-2	GASTOS GENERALES	9,730,781,000.00	0.00	0.00	9,730,781,000.00	0.00	9,730,781,000.00	927,000,000.00	927,000,000.00	9.53	0.00	0.00	0.00
3-1-2-01	Adquisición de Bienes	626,080,000.00	0.00	0.00	626,080,000.00	0.00	626,080,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01	Dotación	25,750,000.00	0.00	0.00	25,750,000.00	0.00	25,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	280,000,000.00	0.00	0.00	280,000,000.00	0.00	280,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	81,370,000.00	0.00	0.00	81,370,000.00	0.00	81,370,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA **VIGENCIA FISCAL:** 2016

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-01-04	Materiales y Suministros	238,960,000.00	0.00	0.00	238,960,000.00	0.00	238,960,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	6,561,340,000.00	0.00	0.00	6,561,340,000.00	0.00	6,561,340,000.00	927,000,000.00	927,000,000.00	14.13	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	35,511,000.00	0.00	0.00	35,511,000.00	0.00	35,511,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	579,100,000.00	0.00	0.00	579,100,000.00	0.00	579,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-04	Impresos y Publicaciones	145,230,000.00	0.00	0.00	145,230,000.00	0.00	145,230,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	3,347,500,000.00	0.00	0.00	3,347,500,000.00	0.00	3,347,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05-01	Mantenimiento Entidad	3,347,500,000.00	0.00	0.00	3,347,500,000.00	0.00	3,347,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06	Seguros	1,043,390,000.00	0.00	0.00	1,043,390,000.00	0.00	1,043,390,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	1,043,390,000.00	0.00	0.00	1,043,390,000.00	0.00	1,043,390,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	927,000,000.00	0.00	0.00	927,000,000.00	0.00	927,000,000.00	927,000,000.00	927,000,000.00	100.00	0.00	0.00	0.00
3-1-2-02-08-01	Energía	623,587,000.00	0.00	0.00	623,587,000.00	0.00	623,587,000.00	623,587,000.00	623,587,000.00	100.00	0.00	0.00	0.00
3-1-2-02-08-02	Acueducto y Alcantarillado	70,693,000.00	0.00	0.00	70,693,000.00	0.00	70,693,000.00	70,693,000.00	70,693,000.00	100.00	0.00	0.00	0.00
3-1-2-02-08-03	Aseo	70,449,000.00	0.00	0.00	70,449,000.00	0.00	70,449,000.00	70,449,000.00	70,449,000.00	100.00	0.00	0.00	0.00
3-1-2-02-08-04	Teléfono	162,271,000.00	0.00	0.00	162,271,000.00	0.00	162,271,000.00	162,271,000.00	162,271,000.00	100.00	0.00	0.00	0.00
3-1-2-02-09	Capacitación	96,609,000.00	0.00	0.00	96,609,000.00	0.00	96,609,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	96,609,000.00	0.00	0.00	96,609,000.00	0.00	96,609,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	302,820,000.00	0.00	0.00	302,820,000.00	0.00	302,820,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-11	Promoción Institucional	20,600,000.00	0.00	0.00	20,600,000.00	0.00	20,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	63,580,000.00	0.00	0.00	63,580,000.00	0.00	63,580,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	2,543,361,000.00	0.00	0.00	2,543,361,000.00	0.00	2,543,361,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-01	Sentencias Judiciales	370,370,000.00	0.00	0.00	370,370,000.00	0.00	370,370,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-01-02	Otras Sentencias	370,370,000.00	0.00	0.00	370,370,000.00	0.00	370,370,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	9,991,000.00	0.00	0.00	9,991,000.00	0.00	9,991,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-06	Pago Administración Sistema SIMIT	2,163,000,000.00	0.00	0.00	2,163,000,000.00	0.00	2,163,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	50,738,181,000.00	0.00	0.00	50,738,181,000.00	0.00	50,738,181,000.00	861,636,750.00	861,636,750.00	1.70	208,744,710.00	208,744,710.00	0.41
3-3-1	DIRECTA	49,584,000,000.00	0.00	0.00	49,584,000,000.00	0.00	49,584,000,000.00	861,636,750.00	861,636,750.00	1.74	208,744,710.00	208,744,710.00	0.42
3-3-1-14	Bogotá Humana	49,584,000,000.00	0.00	0.00	49,584,000,000.00	0.00	49,584,000,000.00	861,636,750.00	861,636,750.00	1.74	208,744,710.00	208,744,710.00	0.42
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	32,907,000,000.00	0.00	0.00	32,907,000,000.00	0.00	32,907,000,000.00	410,535,876.00	410,535,876.00	1.25	153,314,834.00	153,314,834.00	0.47
3-3-1-14-02-19	Movilidad Humana	32,907,000,000.00	0.00	0.00	32,907,000,000.00	0.00	32,907,000,000.00	410,535,876.00	410,535,876.00	1.25	153,314,834.00	153,314,834.00	0.47
3-3-1-14-02-19-0339	Implementación del plan maestro de movilidad para Bogotá	11,781,000,000.00	0.00	0.00	11,781,000,000.00	0.00	11,781,000,000.00	196,389,849.00	196,389,849.00	1.67	88,320,485.00	88,320,485.00	0.75
3-3-1-14-02-19-0339-187	Construcción e integración de la red férrea como eje estructurador del sistema de transporte público	1,781,696,000.00	0.00	0.00	1,781,696,000.00	0.00	1,781,696,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-02-19-0339-189	Implementación del sistema integrado de transporte público - SITP	5,366,017,000.00	0.00	0.00	5,366,017,000.00	0.00	5,366,017,000.00	196,389,849.00	196,389,849.00	3.66	88,320,485.00	88,320,485.00	1.65
3-3-1-14-02-19-0339-190	Estrategia funcional para la integración regional del transporte de carga y movilidad	2,280,000,000.00	0.00	0.00	2,280,000,000.00	0.00	2,280,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-02-19-0339-191	Implementación de la red de estacionamientos en el marco del SITP	142,609,000.00	0.00	0.00	142,609,000.00	0.00	142,609,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-02-19-0339-194	Ampliación y optimización de la red de ciclorrutas y promoción del uso de la bicicleta	2,210,678,000.00	0.00	0.00	2,210,678,000.00	0.00	2,210,678,000.00	0.00	0.00	0.00	0.00	0.00	0.00

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD   **MES:** ENERO

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA   **VIGENCIA FISCAL:** 2016

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-3-1-14-02-19-0585	Sistema distrital de información para la movilidad	4,503,000,000.00	0.00	0.00	4,503,000,000.00	0.00	4,503,000,000.00	72,000,000.00	72,000,000.00	1.60	0.00	0.00	0.00
3-3-1-14-02-19-0585-196	Cultura integral para la movilidad y la seguridad vial	4,503,000,000.00	0.00	0.00	4,503,000,000.00	0.00	4,503,000,000.00	72,000,000.00	72,000,000.00	1.60	0.00	0.00	0.00
3-3-1-14-02-19-0967	Tecnologías de Información y Comunicaciones para lograr una Movilidad Sostenible en Bogotá	6,008,000,000.00	0.00	0.00	6,008,000,000.00	0.00	6,008,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-02-19-0967-197	Movilidad humana informando y participando	6,008,000,000.00	0.00	0.00	6,008,000,000.00	0.00	6,008,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-02-19-1165	Promoción de la movilidad segura y prevención de la accidentalidad vial	10,615,000,000.00	0.00	0.00	10,615,000,000.00	0.00	10,615,000,000.00	142,146,027.00	142,146,027.00	1.34	64,994,349.00	64,994,349.00	0.61
3-3-1-14-02-19-1165-196	Cultura integral para la movilidad y la seguridad vial	10,615,000,000.00	0.00	0.00	10,615,000,000.00	0.00	10,615,000,000.00	142,146,027.00	142,146,027.00	1.34	64,994,349.00	64,994,349.00	0.61
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	16,677,000,000.00	0.00	0.00	16,677,000,000.00	0.00	16,677,000,000.00	451,100,874.00	451,100,874.00	2.70	55,429,876.00	55,429,876.00	0.33
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	315,000,000.00	0.00	0.00	315,000,000.00	0.00	315,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-26-0965	Movilidad Transparente y Contra la Corrupción	315,000,000.00	0.00	0.00	315,000,000.00	0.00	315,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-26-0965-222	Fortalecimiento de la capacidad institucional para identificar, prevenir y resolver problemas de corrupción y para identificar oportunidades de probidad	315,000,000.00	0.00	0.00	315,000,000.00	0.00	315,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	16,362,000,000.00	0.00	0.00	16,362,000,000.00	0.00	16,362,000,000.00	451,100,874.00	451,100,874.00	2.76	55,429,876.00	55,429,876.00	0.34
3-3-1-14-03-31-6094	Fortalecimiento institucional	16,362,000,000.00	0.00	0.00	16,362,000,000.00	0.00	16,362,000,000.00	451,100,874.00	451,100,874.00	2.76	55,429,876.00	55,429,876.00	0.34
3-3-1-14-03-31-6094-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	15,647,000,000.00	0.00	0.00	15,647,000,000.00	0.00	15,647,000,000.00	346,642,190.00	346,642,190.00	2.22	0.00	0.00	0.00
3-3-1-14-03-31-6094-236	Dignificación del empleo público	715,000,000.00	0.00	0.00	715,000,000.00	0.00	715,000,000.00	104,458,684.00	104,458,684.00	14.61	55,429,876.00	55,429,876.00	7.75
3-3-1-15-02-18-0339-144	Gestión y control de la demanda de transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-18-0339-145	Peatones y bicicletas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-18-0339-147	Transporte público integrado y de calidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-18-1004-146	Seguridad y comportamientos para la movilidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-04-29-1183-162	Articulación regional y planeación integral del transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-42-0585-188	Servicio a la ciudadanía para la movilidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-42-0965-188	Servicio a la ciudadanía para la movilidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-43-6094-190	Modernización física	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-44-0967-192	Fortalecimiento institucional a través del uso de TIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD
MES: ENERO
UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA
VIGENCIA FISCAL: 2016

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
			MES	ACUMULADO									
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-3-4	PASIVOS EXIGIBLES	1,154,181,000.00	0.00	0.00	1,154,181,000.00	0.00	1,154,181,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4-00	PASIVOS EXIGIBLES	1,154,181,000.00	0.00	0.00	1,154,181,000.00	0.00	1,154,181,000.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO