EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD — **MES:** AGOSTO

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA — **VIGENCIA FISCAL:** 2018

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	132,790,652,000.00	0.00	-7,600,912,207.00	125,189,739,793.00	0.00	125,189,739,793.00	19,712,083,336.00	60,289,763,907.00	48.16	5,040,717,031.00	29,246,317,441.00	23.36
3-1	GASTOS DE FUNCIONAMIENTO	43,345,454,000.00	0.00	-2,519,000,000.00	40,826,454,000.00	0.00	40,826,454,000.00	1,412,520,786.00	23,217,329,558.00	56.87	2,245,418,984.00	18,717,545,233.00	45.85
3-1-1	SERVICIOS PERSONALES	31,335,494,000.00	0.00	-1,515,004,828.00	29,820,489,172.00	0.00	29,820,489,172.00	1,175,404,586.00	15,153,175,466.00	50.81	1,561,467,721.00	15,149,563,282.00	50.80
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	23,378,669,000.00	0.00	-99,004,828.00	23,279,664,172.00	0.00	23,279,664,172.00	1,149,666,802.00	12,057,547,224.00	51.79	1,149,666,802.00	12,057,547,224.00	51.79
3-1-1-01-01	Sueldos Personal de Nómina	12,653,521,000.00	0.00	-12,340,774.00	12,641,180,226.00	0.00	12,641,180,226.00	744,083,124.00	6,510,699,708.00	51.50	744,083,124.00	6,510,699,708.00	51.50
3-1-1-01-04	Gastos de Representación	869,886,000.00	0.00	0.00	869,886,000.00	0.00	869,886,000.00	67,373,331.00	575,884,839.00	66.20	67,373,331.00	575,884,839.00	66.20
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	221,205,000.00	0.00	0.00	221,205,000.00	0.00	221,205,000.00	6,234,644.00	43,154,716.00	19.51	6,234,644.00	43,154,716.00	19.51
3-1-1-01-06	Auxilio de Transporte	47,385,000.00	0.00	0.00	47,385,000.00	0.00	47,385,000.00	3,416,706.00	26,424,436.00	55.77	3,416,706.00	26,424,436.00	55.77
3-1-1-01-07	Subsidio de Alimentación	33,350,000.00	0.00	0.00	33,350,000.00	0.00	33,350,000.00	2,450,924.00	18,938,169.00	56.79	2,450,924.00	18,938,169.00	56.79
3-1-1-01-08	Bonificación por Servicios Prestados	415,635,000.00	0.00	0.00	415,635,000.00	0.00	415,635,000.00	16,072,190.00	201,700,084.00	48.53	16,072,190.00	201,700,084.00	48.53
3-1-1-01-11	Prima Semestral	1,949,698,000.00	0.00	-61,477,705.00	1,888,220,295.00	0.00	1,888,220,295.00	0.00	1,516,800,506.00	80.33	0.00	1,516,800,506.00	80.33
3-1-1-01-13	Prima de Navidad	1,755,850,000.00	0.00	-86,664,054.00	1,669,185,946.00	0.00	1,669,185,946.00	0.00	15,804,599.00	0.95	0.00	15,804,599.00	0.95
3-1-1-01-14	Prima de Vacaciones	842,795,000.00	0.00	0.00	842,795,000.00	0.00	842,795,000.00	12,424,130.00	359,203,912.00	42.62	12,424,130.00	359,203,912.00	42.62
3-1-1-01-15	Prima Técnica	3,891,953,000.00	0.00	0.00	3,891,953,000.00	0.00	3,891,953,000.00	270,499,039.00	2,276,553,912.00	58.49	270,499,039.00	2,276,553,912.00	58.49
3-1-1-01-16	Prima de Antigüedad	363,542,000.00	0.00	0.00	363,542,000.00	0.00	363,542,000.00	26,000,640.00	202,541,725.00	55.71	26,000,640.00	202,541,725.00	55.71
3-1-1-01-17	Prima Secretarial	2,411,000.00	0.00	0.00	2,411,000.00	0.00	2,411,000.00	72,920.00	547,001.00	22.69	72,920.00	547,001.00	22.69
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	61,477,705.00	61,477,705.00	0.00	61,477,705.00	0.00	58,908,151.00	95.82	0.00	58,908,151.00	95.82
3-1-1-01-26	Bonificación Especial de Recreación	70,298,000.00	0.00	0.00	70,298,000.00	0.00	70,298,000.00	1,039,154.00	27,655,830.00	39.34	1,039,154.00	27,655,830.00	39.34
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	261,140,000.00	0.00	0.00	261,140,000.00	0.00	261,140,000.00	0.00	222,729,636.00	85.29	0.00	222,729,636.00	85.29
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	7,956,825,000.00	0.00	-1,416,000,000.00	6,540,825,000.00	0.00	6,540,825,000.00	25,737,784.00	3,095,628,242.00	47.33	411,800,919.00	3,092,016,058.00	47.27
3-1-1-03-01	Aportes Patronales Sector Privado	5,170,015,000.00	0.00	-900,000,000.00	4,270,015,000.00	0.00	4,270,015,000.00	22,125,600.00	1,996,464,557.00	46.76	269,028,386.00	1,996,464,557.00	46.76
3-1-1-03-01-01	Cesantías Fondos Privados	1,292,743,000.00	0.00	-900,000,000.00	392,743,000.00	0.00	392,743,000.00	0.00	172,058,584.00	43.81	0.00	172,058,584.00	43.81
3-1-1-03-01-02	Pensiones Fondos Privados	1,351,015,000.00	0.00	0.00	1,351,015,000.00	0.00	1,351,015,000.00	0.00	532,437,225.00	39.41	74,047,350.00	532,437,225.00	39.41
3-1-1-03-01-03	Salud EPS Privadas	1,549,016,000.00	0.00	0.00	1,549,016,000.00	0.00	1,549,016,000.00	22,125,600.00	755,312,548.00	48.76	124,244,736.00	755,312,548.00	48.76
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	127,493,000.00	0.00	0.00	127,493,000.00	0.00	127,493,000.00	0.00	109,903,200.00	86.20	15,868,900.00	109,903,200.00	86.20
3-1-1-03-01-05	Caja de Compensación	849,748,000.00	0.00	0.00	849,748,000.00	0.00	849,748,000.00	0.00	426,753,000.00	50.22	54,867,400.00	426,753,000.00	50.22
3-1-1-03-02	Aportes Patronales Sector Público	2,786,810,000.00	0.00	-516,000,000.00	2,270,810,000.00	0.00	2,270,810,000.00	3,612,184.00	1,099,163,685.00	48.40	142,772,533.00	1,095,551,501.00	48.24
3-1-1-03-02-01	Cesantías Fondos Públicos	855,481,000.00	0.00	-516,000,000.00	339,481,000.00	0.00	339,481,000.00	0.00	64,150,715.00	18.90	5,259,616.00	64,150,715.00	18.90
3-1-1-03-02-02	Pensiones Fondos Públicos	859,131,000.00	0.00	0.00	859,131,000.00	0.00	859,131,000.00	3,612,184.00	500,439,513.00	58.25	68,784,225.00	496,827,329.00	57.83
3-1-1-03-02-03	Salud EPS Públicas	16,489,000.00	0.00	0.00	16,489,000.00	0.00	16,489,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05	ESAP	106,204,000.00	0.00	0.00	106,204,000.00	0.00	106,204,000.00	0.00	53,422,400.00	50.30	6,870,000.00	53,422,400.00	50.30
3-1-1-03-02-06	ICBF	637,296,000.00	0.00	0.00	637,296,000.00	0.00	637,296,000.00	0.00	320,089,300.00	50.23	41,155,400.00	320,089,300.00	50.23
3-1-1-03-02-07	SENA	106,204,000.00	0.00	0.00	106,204,000.00	0.00	106,204,000.00	0.00	53,422,400.00	50.30	6,870,000.00	53,422,400.00	50.30
3-1-1-03-02-08	Institutos Técnicos	204,473,000.00	0.00	0.00	204,473,000.00	0.00	204,473,000.00	0.00	106,758,400.00	52.21	13,728,100.00	106,758,400.00	52.21
3-1-1-03-02-09	Comisiones	1,532,000.00	0.00	0.00	1,532,000.00	0.00	1,532,000.00	0.00	880,957.00	57.50	105,192.00	880,957.00	57.50
3-1-2	GASTOS GENERALES	12,009,960,000.00	0.00	-1,013,557,612.00	10,996,402,388.00	0.00	10,996,402,388.00	237,116,200.00	8,054,591,652.00	73.25	681,734,263.00	3,565,764,951.00	32.43
3-1-2-01	Adquisición de Bienes	1,264,180,000.00	-2,706,366.00	76,238,471.00	1,340,418,471.00	0.00	1,340,418,471.00	69,457,500.00	1,225,540,416.00	91.43	92,831,248.00	344,707,882.00	25.72
3-1-2-01-01	Dotación	48,000,000.00	-2,706,366.00	-2,706,366.00	45,293,634.00	0.00	45,293,634.00	0.00	38,813,040.00	85.69	0.00	12,937,680.00	28.56
3-1-2-01-02	Gastos de Computador	940,014,000.00	0.00	78,944,837.00	1,018,958,837.00	0.00	1,018,958,837.00	0.00	978,671,726.00	96.05	83,130,592.00	308,662,160.00	30.29
3-1-2-01-03	Combustibles, Lubricantes y Llantas	75,578,000.00	0.00	0.00	75,578,000.00	0.00	75,578,000.00	0.00	35,071,000.00	46.40	4,060,656.00	17,300,192.00	22.89

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD **MES:** AGOSTO

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA **VIGENCIA FISCAL:** 2018

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-01-04	Materiales y Suministros	200,588,000.00	0.00	0.00	200,588,000.00	0.00	200,588,000.00	69,457,500.00	172,984,650.00	86.24	5,640,000.00	5,807,850.00	2.90
3-1-2-02	Adquisición de Servicios	9,491,175,000.00	2,706,366.00	-1,188,800,911.00	8,302,374,089.00	0.00	8,302,374,089.00	167,334,560.00	5,675,163,827.00	68.36	588,578,875.00	2,067,169,660.00	24.90
3-1-2-02-02	Viáticos y Gastos de Viaje	10,000,000.00	2,706,366.00	2,706,366.00	12,706,366.00	0.00	12,706,366.00	0.00	7,706,366.00	60.65	0.00	7,706,366.00	60.65
3-1-2-02-03	Gastos de Transporte y Comunicación	1,648,460,000.00	0.00	-102,880,000.00	1,545,580,000.00	0.00	1,545,580,000.00	71,477,409.00	901,145,081.00	58.30	52,104,244.00	504,805,195.00	32.66
3-1-2-02-04	Impresos y Publicaciones	26,792,000.00	0.00	0.00	26,792,000.00	0.00	26,792,000.00	0.00	21,000.00	0.08	0.00	21,000.00	0.08
3-1-2-02-05	Mantenimiento y Reparaciones	4,316,557,000.00	0.00	-53,710,277.00	4,262,846,723.00	0.00	4,262,846,723.00	0.00	4,125,128,145.00	96.77	503,489,645.00	1,027,315,504.00	24.10
3-1-2-02-05-01	Mantenimiento Entidad	4,316,557,000.00	0.00	-53,710,277.00	4,262,846,723.00	0.00	4,262,846,723.00	0.00	4,125,128,145.00	96.77	503,489,645.00	1,027,315,504.00	24.10
3-1-2-02-06	Seguros	1,803,694,000.00	0.00	-1,103,000,000.00	700,694,000.00	0.00	700,694,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	1,803,694,000.00	0.00	-1,103,000,000.00	700,694,000.00	0.00	700,694,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	1,077,190,000.00	0.00	70,300,000.00	1,147,490,000.00	0.00	1,147,490,000.00	79,228,376.00	575,196,460.00	50.13	18,718,211.00	513,054,820.00	44.71
3-1-2-02-08-01	Energía	749,807,000.00	0.00	0.00	749,807,000.00	0.00	749,807,000.00	419,961.00	361,566,337.00	48.22	419,961.00	361,566,337.00	48.22
3-1-2-02-08-02	Acueducto y Alcantarillado	63,196,000.00	0.00	0.00	63,196,000.00	0.00	63,196,000.00	11,443,420.00	47,408,110.00	75.02	11,443,420.00	47,408,110.00	75.02
3-1-2-02-08-03	Aseo	7,942,000.00	0.00	70,300,000.00	78,242,000.00	0.00	78,242,000.00	6,854,830.00	32,088,906.00	41.01	6,854,830.00	32,088,906.00	41.01
3-1-2-02-08-04	Teléfono	256,245,000.00	0.00	0.00	256,245,000.00	0.00	256,245,000.00	60,510,165.00	134,133,107.00	52.35	0.00	71,991,467.00	28.09
3-1-2-02-09	Capacitación	126,000,000.00	0.00	0.00	126,000,000.00	0.00	126,000,000.00	2,700,000.00	2,700,000.00	2.14	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	126,000,000.00	0.00	0.00	126,000,000.00	0.00	126,000,000.00	2,700,000.00	2,700,000.00	2.14	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	398,482,000.00	0.00	0.00	398,482,000.00	0.00	398,482,000.00	13,928,775.00	13,928,775.00	3.50	13,928,775.00	13,928,775.00	3.50
3-1-2-02-12	Salud Ocupacional	84,000,000.00	0.00	-2,217,000.00	81,783,000.00	0.00	81,783,000.00	0.00	49,338,000.00	60.33	338,000.00	338,000.00	0.41
3-1-2-03	Otros Gastos Generales	1,254,605,000.00	0.00	99,004,828.00	1,353,609,828.00	0.00	1,353,609,828.00	324,140.00	1,153,887,409.00	85.25	324,140.00	1,153,887,409.00	85.25
3-1-2-03-01	Sentencias Judiciales	0.00	0.00	99,004,828.00	99,004,828.00	0.00	99,004,828.00	0.00	99,004,828.00	100.00	0.00	99,004,828.00	100.00
3-1-2-03-01-02	Otras Sentencias	0.00	0.00	99,004,828.00	99,004,828.00	0.00	99,004,828.00	0.00	99,004,828.00	100.00	0.00	99,004,828.00	100.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	4,605,000.00	0.00	0.00	4,605,000.00	0.00	4,605,000.00	324,140.00	493,680.00	10.72	324,140.00	493,680.00	10.72
3-1-2-03-06	Pago Administración Sistema SIMIT	1,250,000,000.00	0.00	0.00	1,250,000,000.00	0.00	1,250,000,000.00	0.00	1,054,388,901.00	84.35	0.00	1,054,388,901.00	84.35
3-1-5	PASIVOS EXIGIBLES	0.00	0.00	9,562,440.00	9,562,440.00	0.00	9,562,440.00	0.00	9,562,440.00	100.00	2,217,000.00	2,217,000.00	23.18
3-3	INVERSIÓN	89,445,198,000.00	0.00	-5,081,912,207.00	84,363,285,793.00	0.00	84,363,285,793.00	18,299,562,550.00	37,072,434,349.00	43.94	2,795,298,047.00	10,528,772,208.00	12.48
3-3-1	DIRECTA	74,702,628,000.00	0.00	-5,081,912,207.00	69,620,715,793.00	0.00	69,620,715,793.00	17,760,535,763.00	33,882,614,010.00	48.67	1,879,873,760.00	7,429,951,869.00	10.67
3-3-1-15	Bogotá Mejor Para Todos	74,702,628,000.00	0.00	-5,081,912,207.00	69,620,715,793.00	0.00	69,620,715,793.00	17,760,535,763.00	33,882,614,010.00	48.67	1,879,873,760.00	7,429,951,869.00	10.67
3-3-1-15-02	Pilar Democracia urbana	33,248,560,000.00	0.00	1,565,427,451.00	34,813,987,451.00	0.00	34,813,987,451.00	11,337,544,841.00	17,098,420,716.00	49.11	513,373,236.00	2,811,497,838.00	8.08
3-3-1-15-02-18	Mejor movilidad para todos	33,248,560,000.00	0.00	1,565,427,451.00	34,813,987,451.00	0.00	34,813,987,451.00	11,337,544,841.00	17,098,420,716.00	49.11	513,373,236.00	2,811,497,838.00	8.08
3-3-1-15-02-18-0339	Implementación del plan maestro de movilidad para Bogotá	17,893,669,000.00	0.00	1,565,427,451.00	19,459,096,451.00	0.00	19,459,096,451.00	4,610,082,289.00	7,425,759,436.00	38.16	273,928,890.00	1,557,420,879.00	8.00
3-3-1-15-02-18-0339-144	Gestión y control de la demanda de transporte	8,330,946,000.00	0.00	314,835,658.00	8,645,781,658.00	0.00	8,645,781,658.00	889,164,347.00	1,604,872,347.00	18.56	72,043,300.00	386,765,033.00	4.47
3-3-1-15-02-18-0339-145	Peatones y bicicletas	4,347,100,000.00	0.00	-529,344,000.00	3,817,756,000.00	0.00	3,817,756,000.00	1,208,006,292.00	1,806,350,514.00	47.31	81,304,368.00	427,294,859.00	11.19
3-3-1-15-02-18-0339-147	Transporte público integrado y de calidad	5,215,623,000.00	0.00	1,779,935,793.00	6,995,558,793.00	0.00	6,995,558,793.00	2,512,911,650.00	4,014,536,575.00	57.39	120,581,222.00	743,360,987.00	10.63
3-3-1-15-02-18-1004	Implementación del Plan Distrital de Seguridad Vial	15,354,891,000.00	0.00	0.00	15,354,891,000.00	0.00	15,354,891,000.00	6,727,462,552.00	9,672,661,280.00	62.99	239,444,346.00	1,254,076,959.00	8.17
3-3-1-15-02-18-1004-146	Seguridad y comportamientos para la movilidad	15,354,891,000.00	0.00	0.00	15,354,891,000.00	0.00	15,354,891,000.00	6,727,462,552.00	9,672,661,280.00	62.99	239,444,346.00	1,254,076,959.00	8.17
3-3-1-15-04	Eje transversal Nuevo ordenamiento territorial	2,605,105,000.00	0.00	600,000,000.00	3,205,105,000.00	0.00	3,205,105,000.00	82,777,000.00	145,582,000.00	4.54	15,330,000.00	57,909,000.00	1.81

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD **MES:** AGOSTO

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA **VIGENCIA FISCAL:** 2018

RUBRO PRESUPUESTAL CODIGO 1	NOMBRE 2	APROPIACION INICIAL 3	MODIFICACIONES MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	TOTAL COMPROMISOS MES 9	TOTAL COMPROMISOS ACUMULADO 10	EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO MES 12	AUTORIZACION DE GIRO ACUMULADO 13	EJEC. AUT.GIRO % (14=13/8)
3-3-1-15-04-29	Articulación regional y planeación integral del transporte	2,605,105,000.00	0.00	600,000,000.00	3,205,105,000.00	0.00	3,205,105,000.00	82,777,000.00	145,582,000.00	4.54	15,330,000.00	57,909,000.00	1.81
3-3-1-15-04-29-1183	Articulación regional y planeación integral del transporte	2,605,105,000.00	0.00	600,000,000.00	3,205,105,000.00	0.00	3,205,105,000.00	82,777,000.00	145,582,000.00	4.54	15,330,000.00	57,909,000.00	1.81
3-3-1-15-04-29-1183-162	Articulación regional y planeación integral del transporte	2,605,105,000.00	0.00	600,000,000.00	3,205,105,000.00	0.00	3,205,105,000.00	82,777,000.00	145,582,000.00	4.54	15,330,000.00	57,909,000.00	1.81
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	38,848,963,000.00	0.00	-7,247,339,658.00	31,601,623,342.00	0.00	31,601,623,342.00	6,340,213,922.00	16,638,611,294.00	52.65	1,351,170,524.00	4,560,545,031.00	14.43
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	2,897,134,000.00	0.00	57,728,000.00	2,954,862,000.00	0.00	2,954,862,000.00	1,267,244,149.00	1,964,493,194.00	66.48	77,086,167.00	379,351,359.00	12.84
3-3-1-15-07-42-0585	Sistema distrital de información para la movilidad	2,581,329,000.00	0.00	57,728,000.00	2,639,057,000.00	0.00	2,639,057,000.00	1,239,198,149.00	1,673,793,194.00	63.42	59,838,667.00	275,674,659.00	10.45
3-3-1-15-07-42-0585-188	Servicio a la ciudadanía para la movilidad	2,581,329,000.00	0.00	57,728,000.00	2,639,057,000.00	0.00	2,639,057,000.00	1,239,198,149.00	1,673,793,194.00	63.42	59,838,667.00	275,674,659.00	10.45
3-3-1-15-07-42-0965	Movilidad transparente y contra la corrupción	315,805,000.00	0.00	0.00	315,805,000.00	0.00	315,805,000.00	28,046,000.00	290,700,000.00	92.05	17,247,500.00	103,676,700.00	32.83
3-3-1-15-07-42-0965-188	Servicio a la ciudadanía para la movilidad	315,805,000.00	0.00	0.00	315,805,000.00	0.00	315,805,000.00	28,046,000.00	290,700,000.00	92.05	17,247,500.00	103,676,700.00	32.83
3-3-1-15-07-43	Modernización institucional	25,867,175,000.00	0.00	-6,183,462,000.00	19,683,713,000.00	0.00	19,683,713,000.00	2,930,885,907.00	9,811,065,977.00	49.84	659,778,914.00	2,984,900,950.00	15.16
3-3-1-15-07-43-6094	Fortalecimiento institucional	25,867,175,000.00	0.00	-6,183,462,000.00	19,683,713,000.00	0.00	19,683,713,000.00	2,930,885,907.00	9,811,065,977.00	49.84	659,778,914.00	2,984,900,950.00	15.16
3-3-1-15-07-43-6094-190	Modernización física	25,867,175,000.00	0.00	-6,183,462,000.00	19,683,713,000.00	0.00	19,683,713,000.00	2,930,885,907.00	9,811,065,977.00	49.84	659,778,914.00	2,984,900,950.00	15.16
3-3-1-15-07-44	Gobierno y ciudadanía digital	10,084,654,000.00	0.00	-1,121,605,658.00	8,963,048,342.00	0.00	8,963,048,342.00	2,142,083,866.00	4,863,052,123.00	54.26	614,305,443.00	1,196,292,722.00	13.35
3-3-1-15-07-44-0967	Tecnologías de información y comunicaciones para lograr una movilidad sostenible en Bogotá	10,084,654,000.00	0.00	-1,121,605,658.00	8,963,048,342.00	0.00	8,963,048,342.00	2,142,083,866.00	4,863,052,123.00	54.26	614,305,443.00	1,196,292,722.00	13.35
3-3-1-15-07-44-0967-192	Fortalecimiento institucional a través del uso de TIC	10,084,654,000.00	0.00	-1,121,605,658.00	8,963,048,342.00	0.00	8,963,048,342.00	2,142,083,866.00	4,863,052,123.00	54.26	614,305,443.00	1,196,292,722.00	13.35
3-3-4	PASIVOS EXIGIBLES	14,742,570,000.00	0.00	0.00	14,742,570,000.00	0.00	14,742,570,000.00	539,026,787.00	3,189,820,339.00	21.64	915,424,287.00	3,098,820,339.00	21.02
3-3-4-00	PASIVOS EXIGIBLES	14,742,570,000.00	0.00	0.00	14,742,570,000.00	0.00	14,742,570,000.00	539,026,787.00	3,189,820,339.00	21.64	915,424,287.00	3,098,820,339.00	21.02

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO