SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD — **MES:** AGOSTO

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA — **VIGENCIA FISCAL:** 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	181,324,132,000.00	0.00	-49,000,000,000.00	132,324,132,000.00	0.00	132,324,132,000.00	5,338,005,907.00	55,668,274,162.00	42.07	4,362,919,266.00	27,433,717,600.00	20.73
3-1	GASTOS DE FUNCIONAMIENTO	38,007,464,000.00	0.00	0.00	38,007,464,000.00	0.00	38,007,464,000.00	2,010,512,536.00	21,750,895,335.00	57.23	2,361,285,060.00	17,874,482,900.00	47.03
3-1-1	SERVICIOS PERSONALES	26,932,146,000.00	0.00	-129,510,459.00	26,802,635,541.00	0.00	26,802,635,541.00	1,113,743,965.00	14,417,312,151.00	53.79	1,484,433,380.00	14,417,312,151.00	53.79
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	19,890,243,000.00	0.00	-129,510,459.00	19,760,732,541.00	0.00	19,760,732,541.00	1,106,526,136.00	11,469,643,229.00	58.04	1,106,526,136.00	11,469,643,229.00	58.04
3-1-1-01-01	Sueldos Personal de Nómina	10,876,323,000.00	0.00	-23,453,977.00	10,852,869,023.00	0.00	10,852,869,023.00	707,945,920.00	6,245,686,388.00	57.55	707,945,920.00	6,245,686,388.00	57.55
3-1-1-01-04	Gastos de Representación	857,935,000.00	0.00	0.00	857,935,000.00	0.00	857,935,000.00	62,961,888.00	525,732,027.00	61.28	62,961,888.00	525,732,027.00	61.28
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	200,389,000.00	0.00	0.00	200,389,000.00	0.00	200,389,000.00	4,285,222.00	38,516,837.00	19.22	4,285,222.00	38,516,837.00	19.22
3-1-1-01-06	Auxilio de Transporte	45,315,000.00	0.00	0.00	45,315,000.00	0.00	45,315,000.00	2,990,269.00	23,492,591.00	51.84	2,990,269.00	23,492,591.00	51.84
3-1-1-01-07	Subsidio de Alimentación	31,970,000.00	0.00	0.00	31,970,000.00	0.00	31,970,000.00	2,231,037.00	17,598,249.00	55.05	2,231,037.00	17,598,249.00	55.05
3-1-1-01-08	Bonificación por Servicios Prestados	361,801,000.00	0.00	0.00	361,801,000.00	0.00	361,801,000.00	13,766,261.00	199,958,629.00	55.27	13,766,261.00	199,958,629.00	55.27
3-1-1-01-11	Prima Semestral	1,657,022,000.00	0.00	0.00	1,657,022,000.00	0.00	1,657,022,000.00	0.00	1,455,488,530.00	87.84	0.00	1,455,488,530.00	87.84
3-1-1-01-13	Prima de Navidad	1,491,745,000.00	0.00	-129,510,459.00	1,362,234,541.00	0.00	1,362,234,541.00	6,165,290.00	17,395,408.00	1.28	6,165,290.00	17,395,408.00	1.28
3-1-1-01-14	Prima de Vacaciones	716,046,000.00	0.00	0.00	716,046,000.00	0.00	716,046,000.00	10,503,150.00	303,231,509.00	42.35	10,503,150.00	303,231,509.00	42.35
3-1-1-01-15	Prima Técnica	3,026,467,000.00	0.00	0.00	3,026,467,000.00	0.00	3,026,467,000.00	267,380,753.00	2,202,603,892.00	72.78	267,380,753.00	2,202,603,892.00	72.78
3-1-1-01-16	Prima de Antiguedad	325,545,000.00	0.00	0.00	325,545,000.00	0.00	325,545,000.00	22,002,971.00	178,094,803.00	54.71	22,002,971.00	178,094,803.00	54.71
3-1-1-01-17	Prima Secretarial	2,304,000.00	0.00	0.00	2,304,000.00	0.00	2,304,000.00	69,191.00	428,753.00	18.61	69,191.00	428,753.00	18.61
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	23,453,977.00	23,453,977.00	0.00	23,453,977.00	0.00	20,919,256.00	89.19	0.00	20,919,256.00	89.19
3-1-1-01-26	Bonificación Especial de Recreación	60,454,000.00	0.00	0.00	60,454,000.00	0.00	60,454,000.00	300,705.00	22,671,165.00	37.50	300,705.00	22,671,165.00	37.50
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	236,927,000.00	0.00	0.00	236,927,000.00	0.00	236,927,000.00	5,923,479.00	217,825,192.00	91.94	5,923,479.00	217,825,192.00	91.94
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	279,633,000.00	0.00	0.00	279,633,000.00	0.00	279,633,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-99	Otros Gastos de Personal	279,633,000.00	0.00	0.00	279,633,000.00	0.00	279,633,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	6,762,270,000.00	0.00	0.00	6,762,270,000.00	0.00	6,762,270,000.00	7,217,829.00	2,947,668,922.00	43.59	377,907,244.00	2,947,668,922.00	43.59
3-1-1-03-01	Aportes Patronales Sector Privado	4,584,299,000.00	0.00	0.00	4,584,299,000.00	0.00	4,584,299,000.00	7,217,829.00	1,870,050,341.00	40.79	244,383,567.00	1,870,050,341.00	40.79
3-1-1-03-01-01	Cesantías Fondos Privados	1,327,242,000.00	0.00	0.00	1,327,242,000.00	0.00	1,327,242,000.00	7,217,829.00	165,503,286.00	12.47	7,217,829.00	165,503,286.00	12.47
3-1-1-03-01-02	Pensiones Fondos Privados	1,120,467,000.00	0.00	0.00	1,120,467,000.00	0.00	1,120,467,000.00	0.00	498,867,175.00	44.52	75,774,450.00	498,867,175.00	44.52
3-1-1-03-01-03	Salud EPS Privadas	1,306,499,000.00	0.00	0.00	1,306,499,000.00	0.00	1,306,499,000.00	0.00	711,819,852.00	54.48	98,745,588.00	711,819,852.00	54.48
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	107,850,000.00	0.00	0.00	107,850,000.00	0.00	107,850,000.00	0.00	78,400,388.00	72.69	10,934,100.00	78,400,388.00	72.69
3-1-1-03-01-05	Caja de Compensación	722,241,000.00	0.00	0.00	722,241,000.00	0.00	722,241,000.00	0.00	415,459,640.00	57.52	51,711,600.00	415,459,640.00	57.52
3-1-1-03-02	Aportes Patronales Sector Público	2,177,971,000.00	0.00	0.00	2,177,971,000.00	0.00	2,177,971,000.00	0.00	1,077,618,581.00	49.48	133,523,677.00	1,077,618,581.00	49.48
3-1-1-03-02-01	Cesantías Fondos Públicos	499,011,000.00	0.00	0.00	499,011,000.00	0.00	499,011,000.00	0.00	41,714,156.00	8.36	5,119,365.00	41,714,156.00	8.36
3-1-1-03-02-02	Pensiones Fondos Públicos	757,655,000.00	0.00	0.00	757,655,000.00	0.00	757,655,000.00	0.00	515,574,350.00	68.05	63,625,125.00	515,574,350.00	68.05
3-1-1-03-02-03	Salud EPS Públicas	23,812,000.00	0.00	0.00	23,812,000.00	0.00	23,812,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05	ESAP	90,268,000.00	0.00	0.00	90,268,000.00	0.00	90,268,000.00	0.00	51,989,080.00	57.59	6,475,600.00	51,989,080.00	57.59
3-1-1-03-02-06	ICBF	541,679,000.00	0.00	0.00	541,679,000.00	0.00	541,679,000.00	0.00	311,611,880.00	57.53	38,787,700.00	311,611,880.00	57.53
3-1-1-03-02-07	SENA	90,268,000.00	0.00	0.00	90,268,000.00	0.00	90,268,000.00	0.00	51,989,080.00	57.59	6,475,600.00	51,989,080.00	57.59
3-1-1-03-02-08	Institutos Técnicos	173,831,000.00	0.00	0.00	173,831,000.00	0.00	173,831,000.00	0.00	103,912,760.00	59.78	12,937,900.00	103,912,760.00	59.78
3-1-1-03-02-09	Comisiones	1,447,000.00	0.00	0.00	1,447,000.00	0.00	1,447,000.00	0.00	827,275.00	57.17	102,387.00	827,275.00	57.17
3-1-2	GASTOS GENERALES	11,075,318,000.00	0.00	129,510,459.00	11,204,828,459.00	0.00	11,204,828,459.00	896,768,571.00	7,333,583,184.00	65.45	876,851,680.00	3,457,170,749.00	30.85
3-1-2-01	Adquisición de Bienes	1,140,504,000.00	-86,582,489.00	-86,582,489.00	1,053,921,511.00	0.00	1,053,921,511.00	0.00	808,453,673.00	76.71	6,461,257.00	15,061,213.00	1.43

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD **MES:** AGOSTO

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA **VIGENCIA FISCAL:** 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-01-01	Dotación	59,340,000.00	0.00	0.00	59,340,000.00	0.00	59,340,000.00	0.00	10,743,607.00	18.11	1,333,030.00	1,333,030.00	2.25
3-1-2-01-02	Gastos de Computador	688,272,000.00	0.00	0.00	688,272,000.00	0.00	688,272,000.00	0.00	684,074,000.00	99.39	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	67,187,000.00	0.00	0.00	67,187,000.00	0.00	67,187,000.00	0.00	65,805,136.00	97.94	5,128,227.00	13,672,253.00	20.35
3-1-2-01-04	Materiales y Suministros	325,705,000.00	-86,582,489.00	-86,582,489.00	239,122,511.00	0.00	239,122,511.00	0.00	47,830,930.00	20.00	0.00	55,930.00	0.02
3-1-2-02	Adquisición de Servicios	8,530,654,000.00	86,582,489.00	86,582,489.00	8,617,236,489.00	0.00	8,617,236,489.00	799,557,353.00	5,992,153,350.00	69.54	772,565,394.00	2,909,133,375.00	33.76
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	5,500,000.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	1,061,434.00	1,061,434.00	19.30	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	1,521,601,000.00	-10,817,511.00	-10,817,511.00	1,510,783,489.00	0.00	1,510,783,489.00	419,098,611.00	1,323,660,941.00	87.61	7,798,645.00	387,030,735.00	25.62
3-1-2-02-04	Impresos y Publicaciones	672,358,000.00	0.00	0.00	672,358,000.00	0.00	672,358,000.00	97,200.00	97,200.00	0.01	97,200.00	97,200.00	0.01
3-1-2-02-05	Mantenimiento y Reparaciones	3,430,803,000.00	0.00	0.00	3,430,803,000.00	0.00	3,430,803,000.00	120,000.00	3,371,763,866.00	98.28	372,868,230.00	1,534,204,150.00	44.72
3-1-2-02-05-01	Mantenimiento Entidad	3,430,803,000.00	0.00	0.00	3,430,803,000.00	0.00	3,430,803,000.00	120,000.00	3,371,763,866.00	98.28	372,868,230.00	1,534,204,150.00	44.72
3-1-2-02-06	Seguros	1,336,867,000.00	0.00	0.00	1,336,867,000.00	0.00	1,336,867,000.00	284,663,099.00	602,393,099.00	45.06	317,730,000.00	317,730,000.00	23.77
3-1-2-02-06-01	Seguros Entidad	1,336,867,000.00	0.00	0.00	1,336,867,000.00	0.00	1,336,867,000.00	284,663,099.00	602,393,099.00	45.06	317,730,000.00	317,730,000.00	23.77
3-1-2-02-08	Servicios Públicos	1,036,503,000.00	0.00	0.00	1,036,503,000.00	0.00	1,036,503,000.00	92,117,009.00	666,121,643.00	64.27	71,411,489.00	645,416,123.00	62.27
3-1-2-02-08-01	Energía	756,738,000.00	0.00	0.00	756,738,000.00	0.00	756,738,000.00	57,547,667.00	482,195,519.00	63.72	57,547,667.00	482,195,519.00	63.72
3-1-2-02-08-02	Acueducto y Alcantarillado	44,292,000.00	0.00	0.00	44,292,000.00	0.00	44,292,000.00	8,242,190.00	27,403,700.00	61.87	0.00	19,161,510.00	43.26
3-1-2-02-08-03	Aseo	48,222,000.00	0.00	0.00	48,222,000.00	0.00	48,222,000.00	12,463,330.00	40,906,504.00	84.83	0.00	28,443,174.00	58.98
3-1-2-02-08-04	Teléfono	187,251,000.00	0.00	0.00	187,251,000.00	0.00	187,251,000.00	13,863,822.00	115,615,920.00	61.74	13,863,822.00	115,615,920.00	61.74
3-1-2-02-09	Capacitación	112,320,000.00	97,400,000.00	97,400,000.00	209,720,000.00	0.00	209,720,000.00	2,400,000.00	7,499,330.00	3.58	2,659,830.00	5,099,330.00	2.43
3-1-2-02-09-01	Capacitación Interna	112,320,000.00	97,400,000.00	97,400,000.00	209,720,000.00	0.00	209,720,000.00	2,400,000.00	7,499,330.00	3.58	2,659,830.00	5,099,330.00	2.43
3-1-2-02-10	Bienestar e Incentivos	313,373,000.00	0.00	0.00	313,373,000.00	0.00	313,373,000.00	0.00	19,555,837.00	6.24	0.00	19,555,837.00	6.24
3-1-2-02-12	Salud Ocupacional	106,829,000.00	-5,500,000.00	-5,500,000.00	101,329,000.00	0.00	101,329,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	1,404,160,000.00	0.00	129,510,459.00	1,533,670,459.00	0.00	1,533,670,459.00	97,211,218.00	532,976,161.00	34.75	97,825,029.00	532,976,161.00	34.75
3-1-2-03-01	Sentencias Judiciales	0.00	0.00	129,510,459.00	129,510,459.00	0.00	129,510,459.00	0.00	613,811.00	0.47	613,811.00	613,811.00	0.47
3-1-2-03-01-02	Otras Sentencias	0.00	0.00	129,510,459.00	129,510,459.00	0.00	129,510,459.00	0.00	613,811.00	0.47	613,811.00	613,811.00	0.47
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	4,160,000.00	0.00	0.00	4,160,000.00	0.00	4,160,000.00	0.00	15,700.00	0.38	0.00	15,700.00	0.38
3-1-2-03-06	Pago Administración Sistema SIMIT	1,400,000,000.00	0.00	0.00	1,400,000,000.00	0.00	1,400,000,000.00	97,211,218.00	532,346,650.00	38.02	97,211,218.00	532,346,650.00	38.02
3-3	INVERSIÓN	143,316,668,000.00	0.00	-49,000,000,000.00	94,316,668,000.00	0.00	94,316,668,000.00	3,327,493,371.00	33,917,378,827.00	35.96	2,001,634,206.00	9,559,234,700.00	10.14
3-3-1	DIRECTA	135,692,384,000.00	0.00	-49,000,000,000.00	86,692,384,000.00	0.00	86,692,384,000.00	3,116,645,846.00	32,040,848,784.00	36.96	1,790,786,681.00	7,682,704,657.00	8.86
3-3-1-15	Bogotá Mejor Para Todos	135,692,384,000.00	0.00	-49,000,000,000.00	86,692,384,000.00	0.00	86,692,384,000.00	3,116,645,846.00	32,040,848,784.00	36.96	1,790,786,681.00	7,682,704,657.00	8.86
3-3-1-15-02	Pilar Democracia urbana	87,687,384,000.00	0.00	-49,000,000,000.00	38,687,384,000.00	0.00	38,687,384,000.00	1,567,735,415.00	14,965,480,102.00	38.68	962,449,271.00	3,736,962,706.00	9.66
3-3-1-15-02-18	Mejor movilidad para todos	87,687,384,000.00	0.00	-49,000,000,000.00	38,687,384,000.00	0.00	38,687,384,000.00	1,567,735,415.00	14,965,480,102.00	38.68	962,449,271.00	3,736,962,706.00	9.66
3-3-1-15-02-18-0339	Implementación del plan maestro de movilidad para Bogotá	69,173,384,000.00	0.00	-50,000,000,000.00	19,173,384,000.00	0.00	19,173,384,000.00	1,339,120,312.00	7,499,877,459.00	39.12	512,521,889.00	2,155,568,330.00	11.24
3-3-1-15-02-18-0339-144	Gestión y control de la demanda de transporte	9,247,559,000.00	0.00	0.00	9,247,559,000.00	0.00	9,247,559,000.00	86,557,812.00	1,720,597,381.00	18.61	224,677,304.00	500,447,363.00	5.41
3-3-1-15-02-18-0339-145	Peatones y bicicletas	6,098,051,000.00	0.00	0.00	6,098,051,000.00	0.00	6,098,051,000.00	1,218,062,500.00	3,367,827,500.00	55.23	134,824,358.00	407,686,762.00	6.69
3-3-1-15-02-18-0339-147	Transporte público integrado y de calidad	53,827,774,000.00	0.00	-50,000,000,000.00	3,827,774,000.00	0.00	3,827,774,000.00	34,500,000.00	2,411,452,578.00	63.00	153,020,227.00	1,247,434,205.00	32.59
3-3-1-15-02-18-1004	Implementación del Plan Distrital de Seguridad Vial	18,514,000,000.00	0.00	1,000,000,000.00	19,514,000,000.00	0.00	19,514,000,000.00	228,615,103.00	7,465,602,643.00	38.26	449,927,382.00	1,581,394,376.00	8.10
3-3-1-15-02-18-1004-146	Seguridad y comportamientos para la movilidad	18,514,000,000.00	0.00	1,000,000,000.00	19,514,000,000.00	0.00	19,514,000,000.00	228,615,103.00	7,465,602,643.00	38.26	449,927,382.00	1,581,394,376.00	8.10

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD **MES:** AGOSTO

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA **VIGENCIA FISCAL:** 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-3-1-15-04	Eje transversal Nuevo ordenamiento territorial	2,972,000,000.00	0.00	0.00	2,972,000,000.00	0.00	2,972,000,000.00	0.00	292,562,523.00	9.84	22,830,000.00	47,300,200.00	1.59
3-3-1-15-04-29	Articulación regional y planeación integral del transporte	2,972,000,000.00	0.00	0.00	2,972,000,000.00	0.00	2,972,000,000.00	0.00	292,562,523.00	9.84	22,830,000.00	47,300,200.00	1.59
3-3-1-15-04-29-1183	Articulación regional y planeación integral del transporte	2,972,000,000.00	0.00	0.00	2,972,000,000.00	0.00	2,972,000,000.00	0.00	292,562,523.00	9.84	22,830,000.00	47,300,200.00	1.59
3-3-1-15-04-29-1183-162	Articulación regional y planeación integral del transporte	2,972,000,000.00	0.00	0.00	2,972,000,000.00	0.00	2,972,000,000.00	0.00	292,562,523.00	9.84	22,830,000.00	47,300,200.00	1.59
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	45,033,000,000.00	0.00	0.00	45,033,000,000.00	0.00	45,033,000,000.00	1,548,910,431.00	16,782,806,159.00	37.27	805,507,410.00	3,898,441,751.00	8.66
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	3,662,000,000.00	0.00	0.00	3,662,000,000.00	0.00	3,662,000,000.00	40,600,000.00	2,351,596,107.00	64.22	105,188,942.00	408,052,074.00	11.14
3-3-1-15-07-42-0585	Sistema distrital de información para la movilidad	3,300,000,000.00	0.00	0.00	3,300,000,000.00	0.00	3,300,000,000.00	40,600,000.00	1,989,596,107.00	60.29	82,272,942.00	274,670,207.00	8.32
3-3-1-15-07-42-0585-188	Servicio a la ciudadanía para la movilidad	3,300,000,000.00	0.00	0.00	3,300,000,000.00	0.00	3,300,000,000.00	40,600,000.00	1,989,596,107.00	60.29	82,272,942.00	274,670,207.00	8.32
3-3-1-15-07-42-0965	Movilidad transparente y contra la corrupción	362,000,000.00	0.00	0.00	362,000,000.00	0.00	362,000,000.00	0.00	362,000,000.00	100.00	22,916,000.00	133,381,867.00	36.85
3-3-1-15-07-42-0965-188	Servicio a la ciudadanía para la movilidad	362,000,000.00	0.00	0.00	362,000,000.00	0.00	362,000,000.00	0.00	362,000,000.00	100.00	22,916,000.00	133,381,867.00	36.85
3-3-1-15-07-43	Modernización institucional	31,590,000,000.00	0.00	0.00	31,590,000,000.00	0.00	31,590,000,000.00	1,490,504,195.00	11,941,912,932.00	37.80	593,248,726.00	2,908,443,457.00	9.21
3-3-1-15-07-43-6094	Fortalecimiento institucional	31,590,000,000.00	0.00	0.00	31,590,000,000.00	0.00	31,590,000,000.00	1,490,504,195.00	11,941,912,932.00	37.80	593,248,726.00	2,908,443,457.00	9.21
3-3-1-15-07-43-6094-190	Modernización física	31,590,000,000.00	0.00	0.00	31,590,000,000.00	0.00	31,590,000,000.00	1,490,504,195.00	11,941,912,932.00	37.80	593,248,726.00	2,908,443,457.00	9.21
3-3-1-15-07-44	Gobierno y ciudadanía digital	9,781,000,000.00	0.00	0.00	9,781,000,000.00	0.00	9,781,000,000.00	17,806,236.00	2,489,297,120.00	25.45	107,069,742.00	581,946,220.00	5.95
3-3-1-15-07-44-0967	Tecnologías de información y comunicaciones para lograr una movilidad sostenible en Bogotá	9,781,000,000.00	0.00	0.00	9,781,000,000.00	0.00	9,781,000,000.00	17,806,236.00	2,489,297,120.00	25.45	107,069,742.00	581,946,220.00	5.95
3-3-1-15-07-44-0967-192	Fortalecimiento institucional a través del uso de TIC	9,781,000,000.00	0.00	0.00	9,781,000,000.00	0.00	9,781,000,000.00	17,806,236.00	2,489,297,120.00	25.45	107,069,742.00	581,946,220.00	5.95
3-3-4	PASIVOS EXIGIBLES	7,624,284,000.00	0.00	0.00	7,624,284,000.00	0.00	7,624,284,000.00	210,847,525.00	1,876,530,043.00	24.61	210,847,525.00	1,876,530,043.00	24.61
3-3-4-00	PASIVOS EXIGIBLES	7,624,284,000.00	0.00	0.00	7,624,284,000.00	0.00	7,624,284,000.00	210,847,525.00	1,876,530,043.00	24.61	210,847,525.00	1,876,530,043.00	24.61

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO