EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD | **MES:** ABRIL

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA | **VIGENCIA FISCAL:** 2018

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	132,790,652,000.00	-8,135,000,000.00	-8,135,000,000.00	124,655,652,000.00	0.00	124,655,652,000.00	3,532,125,213.00	20,925,756,705.00	16.79	2,826,369,004.00	9,247,363,567.00	7.42
3-1	GASTOS DE FUNCIONAMIENTO	43,345,454,000.00	-2,519,000,000.00	-2,519,000,000.00	40,826,454,000.00	0.00	40,826,454,000.00	1,723,405,496.00	11,866,710,173.00	29.07	2,066,168,706.00	7,458,792,307.00	18.27
3-1-1	SERVICIOS PERSONALES	31,335,494,000.00	-1,502,664,054.00	-1,515,004,828.00	29,820,489,172.00	0.00	29,820,489,172.00	1,285,460,854.00	6,614,025,062.00	22.18	1,668,978,222.00	6,614,025,062.00	22.18
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	23,378,669,000.00	-86,664,054.00	-99,004,828.00	23,279,664,172.00	0.00	23,279,664,172.00	1,285,460,854.00	5,281,415,517.00	22.69	1,285,460,854.00	5,281,415,517.00	22.69
3-1-1-01-01	Sueldos Personal de Nómina	12,653,521,000.00	0.00	-12,340,774.00	12,641,180,226.00	0.00	12,641,180,226.00	827,758,578.00	3,211,707,718.00	25.41	827,758,578.00	3,211,707,718.00	25.41
3-1-1-01-04	Gastos de Representación	869,886,000.00	0.00	0.00	869,886,000.00	0.00	869,886,000.00	75,096,128.00	298,169,094.00	34.28	75,096,128.00	298,169,094.00	34.28
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	221,205,000.00	0.00	0.00	221,205,000.00	0.00	221,205,000.00	4,141,559.00	19,720,598.00	8.92	4,141,559.00	19,720,598.00	8.92
3-1-1-01-06	Auxilio de Transporte	47,385,000.00	0.00	0.00	47,385,000.00	0.00	47,385,000.00	3,519,619.00	13,310,399.00	28.09	3,519,619.00	13,310,399.00	28.09
3-1-1-01-07	Subsidio de Alimentación	33,350,000.00	0.00	0.00	33,350,000.00	0.00	33,350,000.00	2,527,140.00	9,481,452.00	28.43	2,527,140.00	9,481,452.00	28.43
3-1-1-01-08	Bonificación por Servicios Prestados	415,635,000.00	0.00	0.00	415,635,000.00	0.00	415,635,000.00	18,142,164.00	85,091,680.00	20.47	18,142,164.00	85,091,680.00	20.47
3-1-1-01-11	Prima Semestral	1,949,698,000.00	0.00	-37,188,665.00	1,912,509,335.00	0.00	1,912,509,335.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	1,755,850,000.00	-86,664,054.00	-86,664,054.00	1,669,185,946.00	0.00	1,669,185,946.00	0.00	1,788,775.00	0.11	0.00	1,788,775.00	0.11
3-1-1-01-14	Prima de Vacaciones	842,795,000.00	0.00	0.00	842,795,000.00	0.00	842,795,000.00	34,238,055.00	106,888,066.00	12.68	34,238,055.00	106,888,066.00	12.68
3-1-1-01-15	Prima Técnica	3,891,953,000.00	0.00	0.00	3,891,953,000.00	0.00	3,891,953,000.00	291,627,032.00	1,171,623,031.00	30.10	291,627,032.00	1,171,623,031.00	30.10
3-1-1-01-16	Prima de Antiguedad	363,542,000.00	0.00	0.00	363,542,000.00	0.00	363,542,000.00	25,644,252.00	101,242,011.00	27.85	25,644,252.00	101,242,011.00	27.85
3-1-1-01-17	Prima Secretarial	2,411,000.00	0.00	0.00	2,411,000.00	0.00	2,411,000.00	72,920.00	277,417.00	11.51	72,920.00	277,417.00	11.51
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	37,188,665.00	37,188,665.00	0.00	37,188,665.00	0.00	37,030,901.00	99.58	0.00	37,030,901.00	99.58
3-1-1-01-26	Bonificación Especial de Recreación	70,298,000.00	0.00	0.00	70,298,000.00	0.00	70,298,000.00	2,693,407.00	7,968,339.00	11.34	2,693,407.00	7,968,339.00	11.34
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	261,140,000.00	0.00	0.00	261,140,000.00	0.00	261,140,000.00	0.00	217,116,036.00	83.14	0.00	217,116,036.00	83.14
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	7,956,825,000.00	-1,416,000,000.00	-1,416,000,000.00	6,540,825,000.00	0.00	6,540,825,000.00	0.00	1,332,609,545.00	20.37	383,517,368.00	1,332,609,545.00	20.37
3-1-1-03-01	Aportes Patronales Sector Privado	5,170,015,000.00	-900,000,000.00	-900,000,000.00	4,270,015,000.00	0.00	4,270,015,000.00	0.00	897,107,083.00	21.01	245,729,376.00	897,107,083.00	21.01
3-1-1-03-01-01	Cesantías Fondos Privados	1,292,743,000.00	-900,000,000.00	-900,000,000.00	392,743,000.00	0.00	392,743,000.00	0.00	156,065,867.00	39.74	0.00	156,065,867.00	39.74
3-1-1-03-01-02	Pensiones Fondos Privados	1,351,015,000.00	0.00	0.00	1,351,015,000.00	0.00	1,351,015,000.00	0.00	230,252,100.00	17.04	75,399,600.00	230,252,100.00	17.04
3-1-1-03-01-03	Salud EPS Privadas	1,549,016,000.00	0.00	0.00	1,549,016,000.00	0.00	1,549,016,000.00	0.00	315,573,516.00	20.37	103,770,176.00	315,573,516.00	20.37
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	127,493,000.00	0.00	0.00	127,493,000.00	0.00	127,493,000.00	0.00	44,937,000.00	35.25	16,379,900.00	44,937,000.00	35.25
3-1-1-03-01-05	Caja de Compensación	849,748,000.00	0.00	0.00	849,748,000.00	0.00	849,748,000.00	0.00	150,278,600.00	17.69	50,179,700.00	150,278,600.00	17.69
3-1-1-03-02	Aportes Patronales Sector Público	2,786,810,000.00	-516,000,000.00	-516,000,000.00	2,270,810,000.00	0.00	2,270,810,000.00	0.00	435,502,462.00	19.18	137,787,992.00	435,502,462.00	19.18
3-1-1-03-02-01	Cesantías Fondos Públicos	855,481,000.00	-516,000,000.00	-516,000,000.00	339,481,000.00	0.00	339,481,000.00	0.00	35,975,244.00	10.60	5,160,605.00	35,975,244.00	10.60
3-1-1-03-02-02	Pensiones Fondos Públicos	859,131,000.00	0.00	0.00	859,131,000.00	0.00	859,131,000.00	0.00	211,254,450.00	24.59	69,763,275.00	211,254,450.00	24.59
3-1-1-03-02-03	Salud EPS Públicas	16,489,000.00	0.00	0.00	16,489,000.00	0.00	16,489,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05	ESAP	106,204,000.00	0.00	0.00	106,204,000.00	0.00	106,204,000.00	0.00	18,819,100.00	17.72	6,283,500.00	18,819,100.00	17.72
3-1-1-03-02-06	ICBF	637,296,000.00	0.00	0.00	637,296,000.00	0.00	637,296,000.00	0.00	112,718,800.00	17.69	37,639,000.00	112,718,800.00	17.69
3-1-1-03-02-07	SENA	106,204,000.00	0.00	0.00	106,204,000.00	0.00	106,204,000.00	0.00	18,819,100.00	17.72	6,283,500.00	18,819,100.00	17.72
3-1-1-03-02-08	Institutos Técnicos	204,473,000.00	0.00	0.00	204,473,000.00	0.00	204,473,000.00	0.00	37,598,400.00	18.39	12,554,900.00	37,598,400.00	18.39
3-1-1-03-02-09	Comisiones	1,532,000.00	0.00	0.00	1,532,000.00	0.00	1,532,000.00	0.00	317,368.00	20.72	103,212.00	317,368.00	20.72
3-1-2	GASTOS GENERALES	12,009,960,000.00	-1,016,335,946.00	-1,003,995,172.00	11,005,964,828.00	0.00	11,005,964,828.00	437,944,642.00	5,252,685,111.00	47.73	397,190,484.00	844,767,245.00	7.68
3-1-2-01	Adquisición de Bienes	1,264,180,000.00	149,244,837.00	78,944,837.00	1,343,124,837.00	0.00	1,343,124,837.00	52,850.00	201,996,390.00	15.04	49,112,537.00	49,112,537.00	3.66
3-1-2-01-01	Dotación	48,000,000.00	0.00	0.00	48,000,000.00	0.00	48,000,000.00	0.00	38,813,040.00	80.86	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	940,014,000.00	149,244,837.00	78,944,837.00	1,018,958,837.00	0.00	1,018,958,837.00	0.00	128,094,500.00	12.57	49,112,537.00	49,112,537.00	4.82
3-1-2-01-03	Combustibles, Lubricantes y Llantas	75,578,000.00	0.00	0.00	75,578,000.00	0.00	75,578,000.00	35,000.00	35,071,000.00	46.40	0.00	0.00	0.00

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD **MES:** ABRIL

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA **VIGENCIA FISCAL:** 2018

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-01-04	Materiales y Suministros	200,588,000.00	0.00	0.00	200,588,000.00	0.00	200,588,000.00	17,850.00	17,850.00	0.01	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	9,491,175,000.00	-1,252,244,837.00	-1,181,944,837.00	8,309,230,163.00	0.00	8,309,230,163.00	128,342,356.00	4,411,596,288.00	53.09	38,547,411.00	156,581,175.00	1.88
3-1-2-02-02	Viáticos y Gastos de Viaje	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	1,707,480.00	17.07	0.00	1,707,480.00	17.07
3-1-2-02-03	Gastos de Transporte y Comunicación	1,648,460,000.00	-102,880,000.00	-102,880,000.00	1,545,580,000.00	0.00	1,545,580,000.00	6,991,800.00	76,428,785.00	4.94	4,661,200.00	4,661,200.00	0.30
3-1-2-02-04	Impresos y Publicaciones	26,792,000.00	0.00	0.00	26,792,000.00	0.00	26,792,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	4,316,557,000.00	-46,364,837.00	-46,364,837.00	4,270,192,163.00	0.00	4,270,192,163.00	2,675,358.00	4,063,144,066.00	95.15	0.00	0.00	0.00
3-1-2-02-05-01	Mantenimiento Entidad	4,316,557,000.00	-46,364,837.00	-46,364,837.00	4,270,192,163.00	0.00	4,270,192,163.00	2,675,358.00	4,063,144,066.00	95.15	0.00	0.00	0.00
3-1-2-02-06	Seguros	1,803,694,000.00	-1,103,000,000.00	-1,103,000,000.00	700,694,000.00	0.00	700,694,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	1,803,694,000.00	-1,103,000,000.00	-1,103,000,000.00	700,694,000.00	0.00	700,694,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	1,077,190,000.00	0.00	70,300,000.00	1,147,490,000.00	0.00	1,147,490,000.00	118,675,198.00	236,632,957.00	20.62	33,886,211.00	150,212,495.00	13.09
3-1-2-02-08-01	Energía	749,807,000.00	0.00	0.00	749,807,000.00	0.00	749,807,000.00	92,741,382.00	178,934,270.00	23.86	33,886,211.00	120,079,099.00	16.01
3-1-2-02-08-02	Acueducto y Alcantarillado	63,196,000.00	0.00	0.00	63,196,000.00	0.00	63,196,000.00	13,282,890.00	26,830,090.00	42.46	0.00	13,547,200.00	21.44
3-1-2-02-08-03	Aseo	7,942,000.00	0.00	70,300,000.00	78,242,000.00	0.00	78,242,000.00	12,650,926.00	25,234,076.00	32.25	0.00	12,583,150.00	16.08
3-1-2-02-08-04	Teléfono	256,245,000.00	0.00	0.00	256,245,000.00	0.00	256,245,000.00	0.00	5,634,521.00	2.20	0.00	4,003,046.00	1.56
3-1-2-02-09	Capacitación	126,000,000.00	0.00	0.00	126,000,000.00	0.00	126,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	126,000,000.00	0.00	0.00	126,000,000.00	0.00	126,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	398,482,000.00	0.00	0.00	398,482,000.00	0.00	398,482,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	84,000,000.00	0.00	0.00	84,000,000.00	0.00	84,000,000.00	0.00	33,683,000.00	40.10	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	1,254,605,000.00	86,664,054.00	99,004,828.00	1,353,609,828.00	0.00	1,353,609,828.00	309,549,436.00	639,092,433.00	47.21	309,530,536.00	639,073,533.00	47.21
3-1-2-03-01	Sentencias Judiciales	0.00	86,664,054.00	99,004,828.00	99,004,828.00	0.00	99,004,828.00	86,664,054.00	99,004,828.00	100.00	86,664,054.00	99,004,828.00	100.00
3-1-2-03-01-02	Otras Sentencias	0.00	86,664,054.00	99,004,828.00	99,004,828.00	0.00	99,004,828.00	86,664,054.00	99,004,828.00	100.00	86,664,054.00	99,004,828.00	100.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	4,605,000.00	0.00	0.00	4,605,000.00	0.00	4,605,000.00	18,900.00	18,900.00	0.41	0.00	0.00	0.00
3-1-2-03-06	Pago Administración Sistema SIMIT	1,250,000,000.00	0.00	0.00	1,250,000,000.00	0.00	1,250,000,000.00	222,866,482.00	540,068,705.00	43.21	222,866,482.00	540,068,705.00	43.21
3-3	INVERSIÓN	89,445,198,000.00	-5,616,000,000.00	-5,616,000,000.00	83,829,198,000.00	0.00	83,829,198,000.00	1,808,719,717.00	9,059,046,532.00	10.81	760,200,298.00	1,788,571,260.00	2.13
3-3-1	DIRECTA	74,702,628,000.00	-5,616,000,000.00	-5,616,000,000.00	69,086,628,000.00	0.00	69,086,628,000.00	1,458,350,222.00	8,158,033,916.00	11.81	653,130,803.00	1,130,858,644.00	1.64
3-3-1-15	Bogotá Mejor Para Todos	74,702,628,000.00	-5,616,000,000.00	-5,616,000,000.00	69,086,628,000.00	0.00	69,086,628,000.00	1,458,350,222.00	8,158,033,916.00	11.81	653,130,803.00	1,130,858,644.00	1.64
3-3-1-15-02	Pilar Democracia urbana	33,248,560,000.00	0.00	265,633,000.00	33,514,193,000.00	0.00	33,514,193,000.00	423,280,000.00	3,279,022,475.00	9.78	360,571,536.00	601,270,680.00	1.79
3-3-1-15-02-18	Mejor movilidad para todos	33,248,560,000.00	0.00	265,633,000.00	33,514,193,000.00	0.00	33,514,193,000.00	423,280,000.00	3,279,022,475.00	9.78	360,571,536.00	601,270,680.00	1.79
3-3-1-15-02-18-0339	Implementación del plan maestro de movilidad para Bogotá	17,893,669,000.00	0.00	265,633,000.00	18,159,302,000.00	0.00	18,159,302,000.00	157,233,000.00	1,894,614,747.00	10.43	238,121,899.00	443,796,177.00	2.44
3-3-1-15-02-18-0339-144	Gestión y control de la demanda de transporte	8,330,946,000.00	0.00	69,129,000.00	8,400,075,000.00	0.00	8,400,075,000.00	21,750,000.00	449,740,000.00	5.35	62,437,200.00	113,702,700.00	1.35
3-3-1-15-02-18-0339-145	Peatones y bicicletas	4,347,100,000.00	0.00	70,656,000.00	4,417,756,000.00	0.00	4,417,756,000.00	42,300,000.00	483,526,222.00	10.95	59,038,907.00	95,659,280.00	2.17
3-3-1-15-02-18-0339-147	Transporte público integrado y de calidad	5,215,623,000.00	0.00	125,848,000.00	5,341,471,000.00	0.00	5,341,471,000.00	93,183,000.00	961,348,525.00	18.00	116,645,792.00	234,434,197.00	4.39
3-3-1-15-02-18-1004	Implementación del Plan Distrital de Seguridad Vial	15,354,891,000.00	0.00	0.00	15,354,891,000.00	0.00	15,354,891,000.00	266,047,000.00	1,384,407,728.00	9.02	122,449,637.00	157,474,503.00	1.03
3-3-1-15-02-18-1004-146	Seguridad y comportamientos para la movilidad	15,354,891,000.00	0.00	0.00	15,354,891,000.00	0.00	15,354,891,000.00	266,047,000.00	1,384,407,728.00	9.02	122,449,637.00	157,474,503.00	1.03
3-3-1-15-04	Eje transversal Nuevo ordenamiento territorial	2,605,105,000.00	0.00	0.00	2,605,105,000.00	0.00	2,605,105,000.00	32,305,000.00	62,805,000.00	2.41	3,050,000.00	3,050,000.00	0.12

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD | **MES:** ABRIL

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA | **VIGENCIA FISCAL:** 2018

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-3-1-15-04-29	Articulación regional y planeación integral del transporte	2,605,105,000.00	0.00	0.00	2,605,105,000.00	0.00	2,605,105,000.00	32,305,000.00	62,805,000.00	2.41	3,050,000.00	3,050,000.00	0.12
3-3-1-15-04-29-1183	Articulación regional y planeación integral del transporte	2,605,105,000.00	0.00	0.00	2,605,105,000.00	0.00	2,605,105,000.00	32,305,000.00	62,805,000.00	2.41	3,050,000.00	3,050,000.00	0.12
3-3-1-15-04-29-1183-162	Articulación regional y planeación integral del transporte	2,605,105,000.00	0.00	0.00	2,605,105,000.00	0.00	2,605,105,000.00	32,305,000.00	62,805,000.00	2.41	3,050,000.00	3,050,000.00	0.12
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	38,848,963,000.00	-5,616,000,000.00	-5,881,633,000.00	32,967,330,000.00	0.00	32,967,330,000.00	1,002,765,222.00	4,816,206,441.00	14.61	289,509,267.00	526,537,964.00	1.60
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	2,897,134,000.00	0.00	57,728,000.00	2,954,862,000.00	0.00	2,954,862,000.00	39,048,045.00	564,786,045.00	19.11	45,788,867.00	79,391,867.00	2.69
3-3-1-15-07-42-0585	Sistema distrital de información para la movilidad	2,581,329,000.00	0.00	57,728,000.00	2,639,057,000.00	0.00	2,639,057,000.00	39,048,045.00	373,078,045.00	14.14	29,363,667.00	46,408,667.00	1.76
3-3-1-15-07-42-0585-188	Servicio a la ciudadanía para la movilidad	2,581,329,000.00	0.00	57,728,000.00	2,639,057,000.00	0.00	2,639,057,000.00	39,048,045.00	373,078,045.00	14.14	29,363,667.00	46,408,667.00	1.76
3-3-1-15-07-42-0965	Movilidad transparente y contra la corrupción	315,805,000.00	0.00	0.00	315,805,000.00	0.00	315,805,000.00	0.00	191,708,000.00	60.70	16,425,200.00	32,983,200.00	10.44
3-3-1-15-07-42-0965-188	Servicio a la ciudadanía para la movilidad	315,805,000.00	0.00	0.00	315,805,000.00	0.00	315,805,000.00	0.00	191,708,000.00	60.70	16,425,200.00	32,983,200.00	10.44
3-3-1-15-07-43	Modernización institucional	25,867,175,000.00	-5,116,000,000.00	-5,533,462,000.00	20,333,713,000.00	0.00	20,333,713,000.00	455,706,985.00	3,010,554,331.00	14.81	174,432,898.00	273,847,894.00	1.35
3-3-1-15-07-43-6094	Fortalecimiento institucional	25,867,175,000.00	-5,116,000,000.00	-5,533,462,000.00	20,333,713,000.00	0.00	20,333,713,000.00	455,706,985.00	3,010,554,331.00	14.81	174,432,898.00	273,847,894.00	1.35
3-3-1-15-07-43-6094-190	Modernización física	25,867,175,000.00	-5,116,000,000.00	-5,533,462,000.00	20,333,713,000.00	0.00	20,333,713,000.00	455,706,985.00	3,010,554,331.00	14.81	174,432,898.00	273,847,894.00	1.35
3-3-1-15-07-44	Gobierno y ciudadanía digital	10,084,654,000.00	-500,000,000.00	-405,899,000.00	9,678,755,000.00	0.00	9,678,755,000.00	508,010,192.00	1,240,866,065.00	12.82	69,287,502.00	173,298,203.00	1.79
3-3-1-15-07-44-0967	Tecnologías de información y comunicaciones para lograr una movilidad sostenible en Bogotá	10,084,654,000.00	-500,000,000.00	-405,899,000.00	9,678,755,000.00	0.00	9,678,755,000.00	508,010,192.00	1,240,866,065.00	12.82	69,287,502.00	173,298,203.00	1.79
3-3-1-15-07-44-0967-192	Fortalecimiento institucional a través del uso de TIC	10,084,654,000.00	-500,000,000.00	-405,899,000.00	9,678,755,000.00	0.00	9,678,755,000.00	508,010,192.00	1,240,866,065.00	12.82	69,287,502.00	173,298,203.00	1.79
3-3-4	PASIVOS EXIGIBLES	14,742,570,000.00	0.00	0.00	14,742,570,000.00	0.00	14,742,570,000.00	350,369,495.00	901,012,616.00	6.11	107,069,495.00	657,712,616.00	4.46
3-3-4-00	PASIVOS EXIGIBLES	14,742,570,000.00	0.00	0.00	14,742,570,000.00	0.00	14,742,570,000.00	350,369,495.00	901,012,616.00	6.11	107,069,495.00	657,712,616.00	4.46

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO