

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

24-06-2026

05:21

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD					MES:					ABRIL			
UNIDAD EJECUTORA: 02 - DIRECCIÓN TRANSITO Y TRANSPORTE					VIGENCIA FISCAL:					2017			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3	GASTOS	247,143,509,000.00	0.00	50,000,000,000.00	297,143,509,000.00	0.00	297,143,509,000.00	5,784,054,511.00	76,519,166,006.00	25.75	2,662,050,901.00	4,432,065,002.00	1.49
3-3	INVERSIÓN	247,143,509,000.00	0.00	50,000,000,000.00	297,143,509,000.00	0.00	297,143,509,000.00	5,784,054,511.00	76,519,166,006.00	25.75	2,662,050,901.00	4,432,065,002.00	1.49
3-3-1	DIRECTA	214,300,635,000.00	0.00	50,000,000,000.00	264,300,635,000.00	0.00	264,300,635,000.00	5,691,230,933.00	76,426,342,428.00	28.92	2,662,050,901.00	4,432,065,002.00	1.68
3-3-1-15	Bogotá Mejor Para Todos	214,300,635,000.00	0.00	50,000,000,000.00	264,300,635,000.00	0.00	264,300,635,000.00	5,691,230,933.00	76,426,342,428.00	28.92	2,662,050,901.00	4,432,065,002.00	1.68
3-3-1-15-02	Pilar Democracia urbana	172,700,506,000.00	0.00	0.00	172,700,506,000.00	0.00	172,700,506,000.00	3,316,896,295.00	51,864,460,156.00	30.03	1,504,034,978.00	3,248,911,436.00	1.88
3-3-1-15-02-18	Mejor movilidad para todos	172,700,506,000.00	0.00	0.00	172,700,506,000.00	0.00	172,700,506,000.00	3,316,896,295.00	51,864,460,156.00	30.03	1,504,034,978.00	3,248,911,436.00	1.88
3-3-1-15-02-18-1032	Gestión y control de tránsito y transporte	152,217,506,000.00	0.00	0.00	152,217,506,000.00	0.00	152,217,506,000.00	2,156,666,306.00	42,504,318,222.00	27.92	1,493,716,103.00	3,226,399,711.00	2.12
3-3-1-15-02-18-1032-143	Construcción y conservación de vías y calles completas para la ciudad	27,352,657,000.00	0.00	0.00	27,352,657,000.00	0.00	27,352,657,000.00	0.00	450,000,000.00	1.65	0.00	450,000,000.00	1.65
3-3-1-15-02-18-1032-144	Gestión y control de la demanda de transporte	92,744,000,000.00	0.00	0.00	92,744,000,000.00	0.00	92,744,000,000.00	65,629,357.00	31,175,930,380.00	33.62	931,382,412.00	1,982,297,729.00	2.14
3-3-1-15-02-18-1032-146	Seguridad y comportamientos para la movilidad	32,120,849,000.00	0.00	0.00	32,120,849,000.00	0.00	32,120,849,000.00	2,091,036,949.00	10,878,387,842.00	33.87	562,333,691.00	794,101,982.00	2.47
3-3-1-15-02-18-6219	Apoyo institucional en convenio con la Policía Nacional	20,483,000,000.00	0.00	0.00	20,483,000,000.00	0.00	20,483,000,000.00	1,160,229,989.00	9,360,141,934.00	45.70	10,318,875.00	22,511,725.00	0.11
3-3-1-15-02-18-6219-146	Seguridad y comportamientos para la movilidad	20,483,000,000.00	0.00	0.00	20,483,000,000.00	0.00	20,483,000,000.00	1,160,229,989.00	9,360,141,934.00	45.70	10,318,875.00	22,511,725.00	0.11
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	41,600,129,000.00	0.00	50,000,000,000.00	91,600,129,000.00	0.00	91,600,129,000.00	2,374,334,638.00	24,561,882,272.00	26.81	1,158,015,923.00	1,183,153,566.00	1.29
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	41,600,129,000.00	0.00	50,000,000,000.00	91,600,129,000.00	0.00	91,600,129,000.00	2,374,334,638.00	24,561,882,272.00	26.81	1,158,015,923.00	1,183,153,566.00	1.29
3-3-1-15-07-42-1044	Servicios para la movilidad eficientes e incluyentes	15,219,479,000.00	0.00	50,000,000,000.00	65,219,479,000.00	0.00	65,219,479,000.00	1,211,596,048.00	6,711,885,174.00	10.29	123,892,033.00	126,624,044.00	0.19
3-3-1-15-07-42-1044-188	Servicio a la ciudadanía para la movilidad	15,219,479,000.00	0.00	50,000,000,000.00	65,219,479,000.00	0.00	65,219,479,000.00	1,211,596,048.00	6,711,885,174.00	10.29	123,892,033.00	126,624,044.00	0.19
3-3-1-15-07-42-7132	Sustanciación de procesos, recaudo y cobro de la cartera	26,380,650,000.00	0.00	0.00	26,380,650,000.00	0.00	26,380,650,000.00	1,162,738,590.00	17,849,997,098.00	67.66	1,034,123,890.00	1,056,529,522.00	4.00
3-3-1-15-07-42-7132-188	Servicio a la ciudadanía para la movilidad	26,380,650,000.00	0.00	0.00	26,380,650,000.00	0.00	26,380,650,000.00	1,162,738,590.00	17,849,997,098.00	67.66	1,034,123,890.00	1,056,529,522.00	4.00
3-3-4	PASIVOS EXIGIBLES	32,842,874,000.00	0.00	0.00	32,842,874,000.00	0.00	32,842,874,000.00	92,823,578.00	92,823,578.00	0.28	0.00	0.00	0.00
3-3-4-00	PASIVOS EXIGIBLES	32,842,874,000.00	0.00	0.00	32,842,874,000.00	0.00	32,842,874,000.00	92,823,578.00	92,823,578.00	0.28	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO