

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	113	_	SECRETARÍA DISTRITAL DE MOVILIDAD
UNIDAD EJECUTORA:	01	_	DIRECCIÓN ADMINISTRATIVA
VIGENCIA:	2016		MES: MARZO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3	GASTOS	84,745,335,000.00	0.00	84,745,335,000.00	0.00	84,745,335,000.00	32,662,521,940.00	52,082,813,060.00	13,035,592,225.00	19,626,929,715.00	6,361,564,435.00	6,674,027,790.00	5,552,696,453.00
3-1	GASTOS DE FUNCIONAMIENTO	34,007,154,000.00	0.00	34,007,154,000.00	0.00	34,007,154,000.00	11,729,398,790.00	22,277,755,210.00	9,324,920,972.00	2,404,477,818.00	5,378,167,193.00	3,946,753,779.00	1,980,403,997.00
3-1-1	SERVICIOS PERSONALES	24,276,373,000.00	-9,336,351.00	24,267,036,649.00	0.00	24,267,036,649.00	7,402,770,213.00	16,864,266,436.00	5,443,672,221.00	1,959,097,992.00	5,116,250,146.00	327,422,075.00	1,316,895,581.00
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	18,139,796,000.00	-9,336,351.00	18,130,459,649.00	0.00	18,130,459,649.00	5,320,094,466.00	12,810,365,183.00	3,731,629,823.00	1,588,464,643.00	3,731,629,823.00	.00	986,051,779.00
3-1-1-01-01	Sueldos Personal de Nómina	9,760,245,000.00	0.00	9,760,245,000.00	0.00	9,760,245,000.00	3,006,888,835.00	6,753,356,165.00	2,260,340,083.00	746,548,752.00	2,260,340,083.00	.00	692,939,343.00
3-1-1-01-04	Gastos de Representación	744,628,000.00	0.00	744,628,000.00	0.00	744,628,000.00	179,800,854.00	564,827,146.00	179,800,854.00	.00	179,800,854.00	.00	61,904,598.00
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	163,690,000.00	0.00	163,690,000.00	0.00	163,690,000.00	10,855,247.00	152,834,753.00	10,855,247.00	.00	10,855,247.00	.00	3,275,059.00
3-1-1-01-06	Auxilio de Transporte	43,299,000.00	0.00	43,299,000.00	0.00	43,299,000.00	9,054,640.00	34,244,360.00	9,054,640.00	.00	9,054,640.00	.00	3,185,700.00
3-1-1-01-07	Subsidio de Alimentación	29,120,000.00	0.00	29,120,000.00	0.00	29,120,000.00	6,016,671.00	23,103,329.00	6,016,671.00	.00	6,016,671.00	.00	2,252,628.00
3-1-1-01-08	Bonificación por Servicios Prestados	325,865,000.00	0.00	325,865,000.00	0.00	325,865,000.00	60,917,003.00	264,947,997.00	39,142,664.00	21,774,339.00	39,142,664.00	.00	17,407,964.00
3-1-1-01-11	Prima Semestral	1,500,936,000.00	0.00	1,500,936,000.00	0.00	1,500,936,000.00	109,898,638.00	1,391,037,362.00	.00	109,898,638.00	.00	.00	.00
3-1-1-01-13	Prima de Navidad	1,216,840,000.00	-9,336,351.00	1,207,503,649.00	0.00	1,207,503,649.00	426,612,595.00	780,891,054.00	6,233,640.00	420,378,955.00	6,233,640.00	.00	109,413,465.00
3-1-1-01-14	Prima de Vacaciones	649,361,000.00	0.00	649,361,000.00	0.00	649,361,000.00	281,362,922.00	367,998,078.00	273,022,943.00	8,339,979.00	273,022,943.00	.00	29,590,976.00
3-1-1-01-15	Prima Técnica	2,882,962,000.00	0.00	2,882,962,000.00	0.00	2,882,962,000.00	976,815,727.00	1,906,146,273.00	695,982,996.00	280,832,731.00	695,982,996.00	.00	247,582,541.00
3-1-1-01-16	Prima de Antigüedad	255,576,000.00	0.00	255,576,000.00	0.00	255,576,000.00	53,446,471.00	202,129,529.00	53,446,471.00	.00	53,446,471.00	.00	19,085,533.00
3-1-1-01-17	Prima Secretarial	2,072,000.00	0.00	2,072,000.00	0.00	2,072,000.00	239,565.00	1,832,435.00	239,565.00	.00	239,565.00	.00	91,258.00
3-1-1-01-21	Vacaciones en Dinero	334,319,000.00	0.00	334,319,000.00	0.00	334,319,000.00	16,196,067.00	318,122,933.00	16,196,067.00	.00	16,196,067.00	.00	16,196,067.00
3-1-1-01-26	Bonificación Especial de Recreación	54,223,000.00	0.00	54,223,000.00	0.00	54,223,000.00	18,327,463.00	35,895,537.00	17,636,214.00	691,249.00	17,636,214.00	.00	1,953,577.00

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ENTIDAD: 113 _ SECRETARÍA DISTRITAL DE MOVILIDAD UNIDAD EJECUTORA: 01 _ DIRECCIÓN ADMINISTRATIVA VIGENCIA: 2016 MES: MARZO													
CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	176,660,000.00	0.00	176,660,000.00	0.00	176,660,000.00	163,661,768.00	12,998,232.00	163,661,768.00	.00	163,661,768.00	.00	.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	6,136,577,000.00	0.00	6,136,577,000.00	0.00	6,136,577,000.00	2,082,675,747.00	4,053,901,253.00	1,712,042,398.00	370,633,349.00	1,384,620,323.00	327,422,075.00	330,843,802.00
3-1-1-03-01	Aportes Patronales Sector Privado	4,198,623,000.00	0.00	4,198,623,000.00	0.00	4,198,623,000.00	1,560,741,002.00	2,637,881,998.00	1,258,165,172.00	302,575,830.00	1,071,138,116.00	187,027,056.00	192,929,406.00
3-1-1-03-01-01	Cesantías Fondos Privados	1,094,368,000.00	0.00	1,094,368,000.00	0.00	1,094,368,000.00	700,824,401.00	393,543,599.00	679,661,703.00	21,162,698.00	679,661,703.00	.00	5,902,350.00
3-1-1-03-01-02	Pensiones Fondos Privados	1,150,530,000.00	0.00	1,150,530,000.00	0.00	1,150,530,000.00	278,887,854.00	871,642,146.00	150,356,025.00	128,531,829.00	102,877,400.00	47,478,625.00	47,478,625.00
3-1-1-03-01-03	Salud EPS Privadas	1,190,390,000.00	0.00	1,190,390,000.00	0.00	1,190,390,000.00	351,850,178.00	838,539,822.00	259,110,215.00	92,739,963.00	172,507,896.00	86,602,319.00	86,602,319.00
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	109,160,000.00	0.00	109,160,000.00	0.00	109,160,000.00	35,022,434.00	74,137,566.00	29,327,109.00	5,695,325.00	19,472,837.00	9,854,272.00	9,854,272.00
3-1-1-03-01-05	Caja de Compensación	654,175,000.00	0.00	654,175,000.00	0.00	654,175,000.00	194,156,135.00	460,018,865.00	139,710,120.00	54,446,015.00	96,618,280.00	43,091,840.00	43,091,840.00
3-1-1-03-02	Aportes Patronales Sector Público	1,937,954,000.00	0.00	1,937,954,000.00	0.00	1,937,954,000.00	521,934,745.00	1,416,019,255.00	453,877,226.00	68,057,519.00	313,482,207.00	140,395,019.00	137,914,396.00
3-1-1-03-02-01	Cesantías Fondos Públicos	559,671,000.00	0.00	559,671,000.00	0.00	559,671,000.00	17,451,124.00	542,219,876.00	17,451,124.00	.00	11,355,148.00	6,095,976.00	6,095,976.00
3-1-1-03-02-02	Pensiones Fondos Públicos	550,476,000.00	0.00	550,476,000.00	0.00	550,476,000.00	256,315,629.00	294,160,371.00	256,315,629.00	.00	177,742,506.00	78,573,123.00	76,092,500.00
3-1-1-03-02-03	Salud EPS Públicas	14,488,000.00	0.00	14,488,000.00	0.00	14,488,000.00	5,123,800.00	9,364,200.00	5,123,800.00	.00	3,384,600.00	1,739,200.00	1,739,200.00
3-1-1-03-02-05	ESAP	81,773,000.00	0.00	81,773,000.00	0.00	81,773,000.00	24,269,517.00	57,503,483.00	17,463,765.00	6,805,752.00	12,077,285.00	5,386,480.00	5,386,480.00
3-1-1-03-02-06	ICBF	490,634,000.00	0.00	490,634,000.00	0.00	490,634,000.00	145,617,101.00	345,016,899.00	104,782,590.00	40,834,511.00	72,463,710.00	32,318,880.00	32,318,880.00
3-1-1-03-02-07	SENA	81,773,000.00	0.00	81,773,000.00	0.00	81,773,000.00	24,269,517.00	57,503,483.00	17,463,765.00	6,805,752.00	12,077,285.00	5,386,480.00	5,386,480.00
3-1-1-03-02-08	Institutos Técnicos	157,466,000.00	0.00	157,466,000.00	0.00	157,466,000.00	48,539,034.00	108,926,966.00	34,927,530.00	13,611,504.00	24,154,570.00	10,772,960.00	10,772,960.00
3-1-1-03-02-09	Comisiones	1,673,000.00	0.00	1,673,000.00	0.00	1,673,000.00	349,023.00	1,323,977.00	349,023.00	.00	227,103.00	121,920.00	121,920.00
3-1-2	GASTOS GENERALES	9,730,781,000.00	9,336,351.00	9,740,117,351.00	0.00	9,740,117,351.00	4,326,628,577.00	5,413,488,774.00	3,881,248,751.00	445,379,826.00	261,917,047.00	3,619,331,704.00	663,508,416.00
3-1-2-01	Adquisición de Bienes	626,080,000.00	-134,240,000.00	491,840,000.00	0.00	491,840,000.00	105,340,000.00	386,500,000.00	60,000,000.00	45,340,000.00	.00	60,000,000.00	60,000,000.00

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VIGENCIA:	2016		MES: MARZO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-1-2-01-01	Dotación	25,750,000.00	43,250,000.00	69,000,000.00	0.00	69,000,000.00	.00	69,000,000.00	.00	.00	.00	.00	.00
3-1-2-01-02	Gastos de Computador	280,000,000.00	-70,000,000.00	210,000,000.00	0.00	210,000,000.00	.00	210,000,000.00	.00	.00	.00	.00	.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	81,370,000.00	-4,530,000.00	76,840,000.00	0.00	76,840,000.00	29,340,000.00	47,500,000.00	.00	29,340,000.00	.00	.00	.00
3-1-2-01-04	Materiales y Suministros	238,960,000.00	-102,960,000.00	136,000,000.00	0.00	136,000,000.00	76,000,000.00	60,000,000.00	60,000,000.00	16,000,000.00	.00	60,000,000.00	60,000,000.00
3-1-2-02	Adquisición de Servicios	6,561,340,000.00	672,601,000.00	7,233,941,000.00	0.00	7,233,941,000.00	4,207,274,626.00	3,026,666,374.00	3,821,248,751.00	386,025,875.00	261,917,047.00	3,559,331,704.00	594,172,065.00
3-1-2-02-02	Viáticos y Gastos de Viaje	35,511,000.00	-33,511,000.00	2,000,000.00	0.00	2,000,000.00	780,065.00	1,219,935.00	.00	780,065.00	.00	.00	780,065.00
3-1-2-02-03	Gastos de Transporte y Comunicación	579,100,000.00	642,104,180.00	1,221,204,180.00	0.00	1,221,204,180.00	524,200,000.00	697,004,180.00	424,110,204.00	100,089,796.00	.00	424,110,204.00	425,000,000.00
3-1-2-02-04	Impresos y Publicaciones	145,230,000.00	15,270,000.00	160,500,000.00	0.00	160,500,000.00	56,800,000.00	103,700,000.00	.00	56,800,000.00	.00	.00	.00
3-1-2-02-05	Mantenimiento y Reparaciones	3,347,500,000.00	16,000,000.00	3,363,500,000.00	0.00	3,363,500,000.00	2,617,786,000.00	745,714,000.00	2,470,138,547.00	147,647,453.00	65,006,264.00	2,405,132,283.00	168,392,000.00
3-1-2-02-05-01	Mantenimiento Entidad	3,347,500,000.00	16,000,000.00	3,363,500,000.00	0.00	3,363,500,000.00	2,617,786,000.00	745,714,000.00	2,470,138,547.00	147,647,453.00	65,006,264.00	2,405,132,283.00	168,392,000.00
3-1-2-02-06	Seguros	1,043,390,000.00	0.00	1,043,390,000.00	0.00	1,043,390,000.00	.00	1,043,390,000.00	.00	.00	.00	.00	.00
3-1-2-02-06-01	Seguros Entidad	1,043,390,000.00	0.00	1,043,390,000.00	0.00	1,043,390,000.00	.00	1,043,390,000.00	.00	.00	.00	.00	.00
3-1-2-02-08	Servicios Públicos	927,000,000.00	4,306,980.00	931,306,980.00	0.00	931,306,980.00	927,000,000.00	4,306,980.00	927,000,000.00	.00	196,910,783.00	730,089,217.00	.00
3-1-2-02-08-01	Energía	623,587,000.00	4,306,980.00	627,893,980.00	0.00	627,893,980.00	623,587,000.00	4,306,980.00	623,587,000.00	.00	164,827,142.00	458,759,858.00	.00
3-1-2-02-08-02	Acueducto y Alcantarillado	70,693,000.00	0.00	70,693,000.00	0.00	70,693,000.00	70,693,000.00	.00	70,693,000.00	.00	1,063,530.00	69,629,470.00	.00
3-1-2-02-08-03	Aseo	70,449,000.00	0.00	70,449,000.00	0.00	70,449,000.00	70,449,000.00	.00	70,449,000.00	.00	10,080.00	70,438,920.00	.00
3-1-2-02-08-04	Teléfono	162,271,000.00	0.00	162,271,000.00	0.00	162,271,000.00	162,271,000.00	.00	162,271,000.00	.00	31,010,031.00	131,260,969.00	.00
3-1-2-02-09	Capacitación	96,609,000.00	11,391,000.00	108,000,000.00	0.00	108,000,000.00	13,000,000.00	95,000,000.00	.00	13,000,000.00	.00	.00	.00

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3-1-2-02-09-01	Capacitación Interna	96,609,000.00	11,391,000.00	108,000,000.00	0.00	108,000,000.00	13,000,000.00	95,000,000.00	.00	13,000,000.00	.00	.00	.00
3-1-2-02-10	Bienestar e Incentivos	302,820,000.00	-1,500,000.00	301,320,000.00	0.00	301,320,000.00	45,360,000.00	255,960,000.00	.00	45,360,000.00	.00	.00	.00
3-1-2-02-11	Promoción Institucional	20,600,000.00	-20,600,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-1-2-02-12	Salud Ocupacional	63,580,000.00	39,139,840.00	102,719,840.00	0.00	102,719,840.00	22,348,561.00	80,371,279.00	.00	22,348,561.00	.00	.00	.00
3-1-2-03	Otros Gastos Generales	2,543,361,000.00	-529,024,649.00	2,014,336,351.00	0.00	2,014,336,351.00	14,013,951.00	2,000,322,400.00	.00	14,013,951.00	.00	.00	9,336,351.00
3-1-2-03-01	Sentencias Judiciales	370,370,000.00	-361,033,649.00	9,336,351.00	0.00	9,336,351.00	9,336,351.00	.00	.00	9,336,351.00	.00	.00	9,336,351.00
3-1-2-03-01-02	Otras Sentencias	370,370,000.00	-361,033,649.00	9,336,351.00	0.00	9,336,351.00	9,336,351.00	.00	.00	9,336,351.00	.00	.00	9,336,351.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	9,991,000.00	-4,991,000.00	5,000,000.00	0.00	5,000,000.00	4,677,600.00	322,400.00	.00	4,677,600.00	.00	.00	.00
3-1-2-03-06	Pago Administración Sistema SIMT	2,163,000,000.00	-163,000,000.00	2,000,000,000.00	0.00	2,000,000,000.00	.00	2,000,000,000.00	.00	.00	.00	.00	.00
3-1-2-03-99	Otros Gastos Generales	0.00	0.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3	INVERSIÓN	50,738,181,000.00	0.00	50,738,181,000.00	0.00	50,738,181,000.00	20,933,123,150.00	29,805,057,850.00	3,710,671,253.00	17,222,451,897.00	983,397,242.00	2,727,274,011.00	3,572,292,456.00
3-3-1	DIRECTA	49,584,000,000.00	0.00	49,584,000,000.00	0.00	49,584,000,000.00	20,933,123,150.00	28,650,876,850.00	3,710,671,253.00	17,222,451,897.00	983,397,242.00	2,727,274,011.00	3,572,292,456.00
3-3-1-14	Bogotá Humana	49,584,000,000.00	0.00	49,584,000,000.00	0.00	49,584,000,000.00	20,933,123,150.00	28,650,876,850.00	3,710,671,253.00	17,222,451,897.00	983,397,242.00	2,727,274,011.00	3,572,292,456.00
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	32,907,000,000.00	0.00	32,907,000,000.00	0.00	32,907,000,000.00	11,610,764,550.00	21,296,235,450.00	1,898,945,025.00	9,711,819,525.00	724,227,228.00	1,174,717,797.00	2,047,502,458.00
3-3-1-14-02-19	Movilidad Humana	32,907,000,000.00	0.00	32,907,000,000.00	0.00	32,907,000,000.00	11,610,764,550.00	21,296,235,450.00	1,898,945,025.00	9,711,819,525.00	724,227,228.00	1,174,717,797.00	2,047,502,458.00
3-3-1-14-02-19-0339	Implementación del plan maestro de movilidad para Bogotá	11,781,000,000.00	0.00	11,781,000,000.00	0.00	11,781,000,000.00	4,582,493,948.00	7,198,506,052.00	364,096,985.00	4,218,396,963.00	288,533,110.00	75,563,875.00	395,186,445.00
3-3-1-14-02-19-0339-187	187 - Implementación del plan maestro de movilidad para Bogotá	1,781,696,000.00	0.00	1,781,696,000.00	0.00	1,781,696,000.00	1,113,696,000.00	668,000,000.00	.00	1,113,696,000.00	.00	.00	.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	113	_	SECRETARÍA DISTRITAL DE MOVILIDAD
UNIDAD EJECUTORA:	01	_	DIRECCIÓN ADMINISTRATIVA
VIGENCIA:	2016		MES: MARZO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-14-02-19-0339-189	189 - Implementación del plan maestro de movilidad para Bogotá	5,366,017,000.00	0.00	5,366,017,000.00	0.00	5,366,017,000.00	1,909,205,756.00	3,456,811,244.00	342,833,417.00	1,566,372,339.00	284,280,396.00	58,553,021.00	341,186,445.00
3-3-1-14-02-19-0339-190	190 - Implementación del plan maestro de movilidad para Bogotá	2,280,000,000.00	0.00	2,280,000,000.00	0.00	2,280,000,000.00	1,148,377,000.00	1,131,623,000.00	.00	1,148,377,000.00	.00	.00	.00
3-3-1-14-02-19-0339-191	191 - Implementación del plan maestro de movilidad para Bogotá	142,609,000.00	0.00	142,609,000.00	0.00	142,609,000.00	90,159,568.00	52,449,432.00	21,263,568.00	68,896,000.00	4,252,714.00	17,010,854.00	.00
3-3-1-14-02-19-0339-194	194 - Implementación del plan maestro de movilidad para Bogotá	2,210,678,000.00	0.00	2,210,678,000.00	0.00	2,210,678,000.00	321,055,624.00	1,889,622,376.00	.00	321,055,624.00	.00	.00	54,000,000.00
3-3-1-14-02-19-0585	Sistema distrital de información para la movilidad	4,503,000,000.00	0.00	4,503,000,000.00	0.00	4,503,000,000.00	1,219,078,710.00	3,283,921,290.00	172,420,000.00	1,046,658,710.00	8,400,000.00	164,020,000.00	100,420,000.00
3-3-1-14-02-19-0585-196	196 - Sistema distrital de información para la movilidad	4,503,000,000.00	0.00	4,503,000,000.00	0.00	4,503,000,000.00	1,219,078,710.00	3,283,921,290.00	172,420,000.00	1,046,658,710.00	8,400,000.00	164,020,000.00	100,420,000.00
3-3-1-14-02-19-0967	Tecnologías de Información y Comunicaciones para lograr una Movilidad Sostenible en Bogotá	6,008,000,000.00	0.00	6,008,000,000.00	0.00	6,008,000,000.00	1,485,743,505.00	4,522,256,495.00	353,677,069.00	1,132,066,436.00	114,462,236.00	239,214,833.00	463,656,829.00
3-3-1-14-02-19-0967-197	197 -Tecnologías de Información y Comunicaciones para lograr una movilidad	6,008,000,000.00	0.00	6,008,000,000.00	0.00	6,008,000,000.00	1,485,743,505.00	4,522,256,495.00	353,677,069.00	1,132,066,436.00	114,462,236.00	239,214,833.00	463,656,829.00
3-3-1-14-02-19-1165	Promoción de la movilidad segura y prevención de la accidentalidad vial	10,615,000,000.00	0.00	10,615,000,000.00	0.00	10,615,000,000.00	4,323,448,387.00	6,291,551,613.00	1,008,750,971.00	3,314,697,416.00	312,831,882.00	695,919,089.00	1,088,239,184.00
3-3-1-14-02-19-1165-196	196 - Promoción de la movilidad segura y prevención de la accidentalidad vial	10,615,000,000.00	0.00	10,615,000,000.00	0.00	10,615,000,000.00	4,323,448,387.00	6,291,551,613.00	1,008,750,971.00	3,314,697,416.00	312,831,882.00	695,919,089.00	1,088,239,184.00
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	16,677,000,000.00	0.00	16,677,000,000.00	0.00	16,677,000,000.00	9,322,358,600.00	7,354,641,400.00	1,811,726,228.00	7,510,632,372.00	259,170,014.00	1,552,556,214.00	1,524,789,998.00
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	315,000,000.00	0.00	315,000,000.00	0.00	315,000,000.00	256,000,000.00	59,000,000.00	193,000,000.00	63,000,000.00	.00	193,000,000.00	193,000,000.00
3-3-1-14-03-26-0965	Movilidad Transparente y Contra la Corrupción	315,000,000.00	0.00	315,000,000.00	0.00	315,000,000.00	256,000,000.00	59,000,000.00	193,000,000.00	63,000,000.00	.00	193,000,000.00	193,000,000.00
3-3-1-14-03-26-0965-222	222 - Movilidad Transparente y Contra la Corrupción	315,000,000.00	0.00	315,000,000.00	0.00	315,000,000.00	256,000,000.00	59,000,000.00	193,000,000.00	63,000,000.00	.00	193,000,000.00	193,000,000.00
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	16,362,000,000.00	0.00	16,362,000,000.00	0.00	16,362,000,000.00	9,066,358,600.00	7,295,641,400.00	1,618,726,228.00	7,447,632,372.00	259,170,014.00	1,359,556,214.00	1,331,789,998.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD: 113 _ SECRETARÍA DISTRITAL DE MOVILIDAD													
UNIDAD EJECUTORA: 01 _ DIRECCIÓN ADMINISTRATIVA													
VIGENCIA: 2016		MES: MARZO											
CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-14-03-31-6094	Fortalecimiento institucional	16,362,000,000.00	0.00	16,362,000,000.00	0.00	16,362,000,000.00	9,066,358,600.00	7,295,641,400.00	1,618,726,228.00	7,447,632,372.00	259,170,014.00	1,359,556,214.00	1,331,789,998.00
3-3-1-14-03-31-6094-235	235 - Fortalecimiento institucional	15,647,000,000.00	0.00	15,647,000,000.00	0.00	15,647,000,000.00	8,423,358,600.00	7,223,641,400.00	1,384,670,068.00	7,038,688,532.00	38,635,333.00	1,346,034,735.00	1,331,789,998.00
3-3-1-14-03-31-6094-236	236 - Fortalecimiento institucional	715,000,000.00	0.00	715,000,000.00	0.00	715,000,000.00	643,000,000.00	72,000,000.00	234,056,160.00	408,943,840.00	220,534,681.00	13,521,479.00	.00
3-3-4	PASIVOS EXIGIBLES	1,154,181,000.00	0.00	1,154,181,000.00	0.00	1,154,181,000.00	.00	1,154,181,000.00	.00	.00	.00	.00	.00